Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2025 06:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000	**SERVICIOS PERSONALES**	**$48,674,730.00**	**$0.00**	**$48,674,730.00**	**$31,751,338.35**	**$31,751,338.35**	**$31,751,338.35**	**$31,751,338.35**	**$16,923,391.65**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$26,524,730.00**	**$0.00**	**$26,524,730.00**	**$20,415,753.52**	**$20,415,753.52**	**$20,415,753.52**	**$20,415,753.52**	**$6,108,976.48**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$26,524,730.00	$0.00	$26,524,730.00	$20,415,753.52	$20,415,753.52	$20,415,753.52	$20,415,753.52	$6,108,976.48
11301	Sueldos base	$26,524,730.00	$0.00	$26,524,730.00	$20,415,753.52	$20,415,753.52	$20,415,753.52	$20,415,753.52	$6,108,976.48
13000	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$4,950,000.00**	**$0.00**	**$4,950,000.00**	**$638,324.16**	**$638,324.16**	**$638,324.16**	**$638,324.16**	**$4,311,675.84**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRAT	$4,950,000.00	$0.00	$4,950,000.00	$638,324.16	$638,324.16	$638,324.16	$638,324.16	$4,311,675.84
13201	Prima vacacional	$950,000.00	$0.00	$950,000.00	$557,836.46	$557,836.46	$557,836.46	$557,836.46	$392,163.54
13202	Aguinaldo o gratificación de fin de año	$4,000,000.00	$0.00	$4,000,000.00	$80,487.70	$80,487.70	$80,487.70	$80,487.70	$3,919,512.30
14000	**SEGURIDAD SOCIAL**	**$9,500,000.00**	**$0.00**	**$9,500,000.00**	**$5,420,193.96**	**$5,420,193.96**	**$5,420,193.96**	**$5,420,193.96**	**$4,079,806.04**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$6,500,000.00	$0.00	$6,500,000.00	$3,659,195.80	$3,659,195.80	$3,659,195.80	$3,659,195.80	$2,840,804.20
14103	Aportaciones al IMSS	$4,500,000.00	$0.00	$4,500,000.00	$2,087,125.99	$2,087,125.99	$2,087,125.99	$2,087,125.99	$2,412,874.01
14105	Aportaciones al seguro de cesantía en edad avanz	$2,000,000.00	$0.00	$2,000,000.00	$1,572,069.81	$1,572,069.81	$1,572,069.81	$1,572,069.81	$427,930.19
14200	APORTACIONES A FONDOS DE VIVIENDA	$2,100,000.00	$0.00	$2,100,000.00	$1,257,855.85	$1,257,855.85	$1,257,855.85	$1,257,855.85	$842,144.15
14202	Aportaciones al INFONAVIT	$2,100,000.00	$0.00	$2,100,000.00	$1,257,855.85	$1,257,855.85	$1,257,855.85	$1,257,855.85	$842,144.15
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	$900,000.00	$0.00	$900,000.00	$503,142.31	$503,142.31	$503,142.31	$503,142.31	$396,857.69
14301	Aportaciones al Sistema de Ahorro para el Retiro	$900,000.00	$0.00	$900,000.00	$503,142.31	$503,142.31	$503,142.31	$503,142.31	$396,857.69
15000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$7,700,000.00**	**$0.00**	**$7,700,000.00**	**$5,277,066.71**	**$5,277,066.71**	**$5,277,066.71**	**$5,277,066.71**	**$2,422,933.29**
15400	PRESTACIONES CONTRACTUALES	$7,700,000.00	$0.00	$7,700,000.00	$5,277,066.71	$5,277,066.71	$5,277,066.71	$5,277,066.71	$2,422,933.29
15401	Prestaciones establecidas por condiciones general	$7,700,000.00	$0.00	$7,700,000.00	$5,277,066.71	$5,277,066.71	$5,277,066.71	$5,277,066.71	$2,422,933.29
20000	**MATERIALES Y SUMINISTRO**	**$11,664,800.00**	**-$52,600.00**	**$11,612,200.00**	**$4,349,022.98**	**$4,349,022.98**	**$4,349,022.98**	**$4,225,998.35**	**$7,263,177.02**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$3,770,900.00**	**-$489,400.00**	**$3,281,500.00**	**$1,546,469.89**	**$1,546,469.89**	**$1,546,469.89**	**$1,487,479.87**	**$1,735,030.11**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$258,545.01	$258,545.01	$258,545.01	$312,954.99
21101	Materiales y útiles de oficina	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$258,545.01	$258,545.01	$258,545.01	$312,954.99
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	$182,000.00	$0.00	$182,000.00	$93,688.60	$93,688.60	$93,688.60	$93,688.60	$88,311.40
21201	Materiales y útiles de impresión y reproducción	$182,000.00	$0.00	$182,000.00	$93,688.60	$93,688.60	$93,688.60	$93,688.60	$88,311.40
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$500,000.00	$0.00	$500,000.00	$210,990.06	$210,990.06	$210,990.06	$152,000.04	$289,009.94
21401	Materiales y útiles para el procesamiento en equip	$500,000.00	$0.00	$500,000.00	$210,990.06	$210,990.06	$210,990.06	$152,000.04	$289,009.94
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$1,648,900.00	-$510,900.00	$1,138,000.00	$473,590.60	$473,590.60	$473,590.60	$473,590.60	$664,409.40
21501	Material de apoyo informativo	$100,000.00	$0.00	$100,000.00	$57,308.61	$57,308.61	$57,308.61	$57,308.61	$42,691.39
21502	Material para información en actividades de investi	$1,548,900.00	-$510,900.00	$1,038,000.00	$416,281.99	$416,281.99	$416,281.99	$416,281.99	$621,718.01
21600	MATERIAL DE LIMPIEZA	$870,000.00	$0.00	$870,000.00	$509,655.62	$509,655.62	$509,655.62	$509,655.62	$360,344.38
21601	Material de limpieza	$870,000.00	$0.00	$870,000.00	$509,655.62	$509,655.62	$509,655.62	$509,655.62	$360,344.38
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
21701	Materiales y suministros para planteles educativos	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00

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Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2025 06:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22000	**ALIMENTOS Y UTENSILIOS**	**$980,000.00**	**$9,000.00**	**$989,000.00**	**$590,632.93**	**$590,632.93**	**$590,632.93**	**$590,632.93**	**$398,367.07**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$980,000.00	$9,000.00	$989,000.00	$590,632.93	$590,632.93	$590,632.93	$590,632.93	$398,367.07
22102	Productos alimenticios para personas derivado de	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
22104	Productos alimenticios para el personal en las inst	$980,000.00	$0.00	$980,000.00	$590,632.93	$590,632.93	$590,632.93	$590,632.93	$389,367.07
23000	**MATERIAS PRIMAS Y MATERIALES DE PRODUC**	**$0.00**	**$66,500.00**	**$66,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,500.00**
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	$0.00	$66,500.00	$66,500.00	$0.00	$0.00	$0.00	$0.00	$66,500.00
23501	Productos químicos farmacéuticos y de laboratorio	$0.00	$66,500.00	$66,500.00	$0.00	$0.00	$0.00	$0.00	$66,500.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$1,595,000.00**	**$26,300.00**	**$1,621,300.00**	**$857,186.15**	**$857,186.15**	**$857,186.15**	**$857,186.15**	**$764,113.85**
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$50,000.00	$0.00	$50,000.00	$49,880.00	$49,880.00	$49,880.00	$49,880.00	$120.00
24201	Cemento y productos de concreto	$50,000.00	$0.00	$50,000.00	$49,880.00	$49,880.00	$49,880.00	$49,880.00	$120.00
24400	MADERA Y PRODUCTOS DE MADERA	$90,000.00	$0.00	$90,000.00	$87,802.32	$87,802.32	$87,802.32	$87,802.32	$2,197.68
24401	Madera y productos de madera	$90,000.00	$0.00	$90,000.00	$87,802.32	$87,802.32	$87,802.32	$87,802.32	$2,197.68
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$45,000.00	$0.00	$45,000.00	$32,373.74	$32,373.74	$32,373.74	$32,373.74	$12,626.26
24501	Vidrio y productos de vidrio	$45,000.00	$0.00	$45,000.00	$32,373.74	$32,373.74	$32,373.74	$32,373.74	$12,626.26
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$250,000.00	$21,400.00	$271,400.00	$0.00	$0.00	$0.00	$0.00	$271,400.00
24601	Material eléctrico y electrónico	$250,000.00	$21,400.00	$271,400.00	$0.00	$0.00	$0.00	$0.00	$271,400.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCI	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$99,595.50	$99,595.50	$99,595.50	$2,304.50
24701	Artículos metálicos para la construcción	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$99,595.50	$99,595.50	$99,595.50	$2,304.50
24800	MATERIALES COMPLEMENTARIOS	$710,000.00	$0.00	$710,000.00	$254,408.09	$254,408.09	$254,408.09	$254,408.09	$455,591.91
24801	Materiales complementarios	$710,000.00	$0.00	$710,000.00	$254,408.09	$254,408.09	$254,408.09	$254,408.09	$455,591.91
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$333,126.50	$333,126.50	$333,126.50	$19,873.50
24901	Otros materiales y artículos de construcción y repa	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$333,126.50	$333,126.50	$333,126.50	$19,873.50
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$3,182,900.00**	**$201,500.00**	**$3,384,400.00**	**$633,882.26**	**$633,882.26**	**$633,882.26**	**$569,847.65**	**$2,750,517.74**
25100	PRODUCTOS QUIMICOS BÁSICOS	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$599,101.68	$599,101.68	$535,067.07	$740,398.32
25101	Productos químicos básicos	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$599,101.68	$599,101.68	$535,067.07	$740,398.32
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO(	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
25201	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$80,000.00	$0.00	$80,000.00	$26,209.68	$26,209.68	$26,209.68	$26,209.68	$53,790.32
25301	Medicinas y productos farmacéuticos	$80,000.00	$0.00	$80,000.00	$26,209.68	$26,209.68	$26,209.68	$26,209.68	$53,790.32
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
25401	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$8,570.90	$8,570.90	$8,570.90	$1,944,329.10
25501	Materiales, accesorios y suministros de laboratorio	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$8,570.90	$8,570.90	$8,570.90	$1,944,329.10
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$24,000.00**	**$25,500.00**	**$49,500.00**	**$7,326.00**	**$7,326.00**	**$7,326.00**	**$7,326.00**	**$42,174.00**

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$24,000.00	$25,500.00	$49,500.00	$7,326.00	$7,326.00	$7,326.00	$7,326.00	$42,174.00
26104	Combustibles, lubricantes y aditivos para vehículos	$0.00	$25,500.00	$25,500.00	$0.00	$0.00	$0.00	$0.00	$25,500.00
26105	Combustibles, lubricantes y aditivos para maquinar	$24,000.00	$0.00	$24,000.00	$7,326.00	$7,326.00	$7,326.00	$7,326.00	$16,674.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$649,000.00**	**$0.00**	**$649,000.00**	**$319,289.48**	**$319,289.48**	**$319,289.48**	**$319,289.48**	**$329,710.52**
27100	VESTUARIO Y UNIFORMES	$234,000.00	$0.00	$234,000.00	$175,410.90	$175,410.90	$175,410.90	$175,410.90	$58,589.10
27101	Vestuario y uniformes	$234,000.00	$0.00	$234,000.00	$175,410.90	$175,410.90	$175,410.90	$175,410.90	$58,589.10
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	$125,000.00	$0.00	$125,000.00	$92,597.19	$92,597.19	$92,597.19	$92,597.19	$32,402.81
27201	Prendas de protección personal	$90,000.00	$0.00	$90,000.00	$79,773.39	$79,773.39	$79,773.39	$79,773.39	$10,226.61
27202	Materiales preventivos y de señalamientos	$35,000.00	$0.00	$35,000.00	$12,823.80	$12,823.80	$12,823.80	$12,823.80	$22,176.20
27300	ARTÍCULOS DEPORTIVOS	$290,000.00	$0.00	$290,000.00	$51,281.39	$51,281.39	$51,281.39	$51,281.39	$238,718.61
27301	Artículos deportivos	$290,000.00	$0.00	$290,000.00	$51,281.39	$51,281.39	$51,281.39	$51,281.39	$238,718.61
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,463,000.00**	**$108,000.00**	**$1,571,000.00**	**$394,236.27**	**$394,236.27**	**$394,236.27**	**$394,236.27**	**$1,176,763.73**
29100	HERRAMIENTAS MENORES	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
29101	Herramientas menores	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$124,429.66	$124,429.66	$124,429.66	$351,070.34
29401	Refacciones y accesorios para equipo de cómputo	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$124,429.66	$124,429.66	$124,429.66	$351,070.34
29500	REFACCIONES Y ACCESORIOS MENORES DE	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$88,954.05	$88,954.05	$88,954.05	$358,545.95
29501	Refacciones y accesorios menores de equipo e ins	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$88,954.05	$88,954.05	$88,954.05	$358,545.95
29600	REFACCIONES Y ACCESORIOS MENORES DE	$150,000.00	$0.00	$150,000.00	$83,783.76	$83,783.76	$83,783.76	$83,783.76	$66,216.24
29601	Refacciones y accesorios menores de equipo de tr	$150,000.00	$0.00	$150,000.00	$83,783.76	$83,783.76	$83,783.76	$83,783.76	$66,216.24
29700	REFACCIONES Y ACCESORIOS MENORES DE	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
29701	Refacciones y accesorios menores de equipo de d	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	$158,000.00	$0.00	$158,000.00	$97,068.80	$97,068.80	$97,068.80	$97,068.80	$60,931.20
29801	Refacciones y accesorios menores de maquinaria	$158,000.00	$0.00	$158,000.00	$97,068.80	$97,068.80	$97,068.80	$97,068.80	$60,931.20
30000	**SERVICIOS GENERALES**	**$36,713,415.00**	**$2,407,910.50**	**$39,121,325.50**	**$19,447,895.70**	**$19,447,895.70**	**$19,447,895.70**	**$19,349,298.60**	**$19,673,429.80**
31000	**SERVICIOS BÁSICOS**	**$2,876,500.00**	**$0.00**	**$2,876,500.00**	**$1,225,691.80**	**$1,225,691.80**	**$1,225,691.80**	**$1,225,691.80**	**$1,650,808.20**
31100	ENERGÍA ELÉCTRICA	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$652,234.00	$652,234.00	$652,234.00	$947,766.00
31101	Servicio de energía eléctrica en edificaciones oficia	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$652,234.00	$652,234.00	$652,234.00	$947,766.00
31200	GAS	$35,000.00	$0.00	$35,000.00	$23,395.20	$23,395.20	$23,395.20	$23,395.20	$11,604.80
31201	Servicio de gas	$35,000.00	$0.00	$35,000.00	$23,395.20	$23,395.20	$23,395.20	$23,395.20	$11,604.80
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$550,062.60	$550,062.60	$550,062.60	$649,937.40
31701	Servicios de conducción de señales analógicas y d	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$550,062.60	$550,062.60	$550,062.60	$649,937.40
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$0.00	$0.00	$41,500.00
31801	Servicio postal	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$0.00	$0.00	$41,500.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
32000	**SERVICIOS DE ARRENDAMIENTO**	**$1,870,950.00**	**$8,000.00**	**$1,878,950.00**	**$451,537.00**	**$451,537.00**	**$451,537.00**	**$451,537.00**	**$1,427,413.00**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	$509,000.00	$0.00	$509,000.00	$74,430.25	$74,430.25	$74,430.25	$74,430.25	$434,569.75
32303	Arrendamiento de fotocopiadoras	$509,000.00	$0.00	$509,000.00	$74,430.25	$74,430.25	$74,430.25	$74,430.25	$434,569.75
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	$217,000.00	$0.00	$217,000.00	$203,928.00	$203,928.00	$203,928.00	$203,928.00	$13,072.00
32505	Arrendamiento de vehículos terrestres marítimos la	$217,000.00	$0.00	$217,000.00	$203,928.00	$203,928.00	$203,928.00	$203,928.00	$13,072.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	$0.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
32601	Arrendamiento de maquinaria, equipo y herramien	$0.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$173,178.75	$173,178.75	$173,178.75	$971,771.25
32701	Patentes, regalías y otros	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$173,178.75	$173,178.75	$173,178.75	$971,771.25
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$15,221,474.00**	**$1,633,000.00**	**$16,854,474.00**	**$8,810,301.76**	**$8,810,301.76**	**$8,810,301.76**	**$8,810,301.76**	**$8,044,172.24**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	$539,500.00	$0.00	$539,500.00	$144,618.00	$144,618.00	$144,618.00	$144,618.00	$394,882.00
33101	Asesorías asociadas a convenios, tratados o acue	$326,500.00	$0.00	$326,500.00	$117,358.00	$117,358.00	$117,358.00	$117,358.00	$209,142.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de	$213,000.00	$0.00	$213,000.00	$27,260.00	$27,260.00	$27,260.00	$27,260.00	$185,740.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	$11,562,400.00	$33,000.00	$11,595,400.00	$6,682,257.26	$6,682,257.26	$6,682,257.26	$6,682,257.26	$4,913,142.74
33301	Servicios de informática	$720,000.00	$0.00	$720,000.00	$480,892.00	$480,892.00	$480,892.00	$480,892.00	$239,108.00
33303	Servicios relacionados con certificación de procesc	$215,000.00	$0.00	$215,000.00	$197,959.29	$197,959.29	$197,959.29	$197,959.29	$17,040.71
33304	Otros servicios profesionales científicos y técnicos	$10,627,400.00	$33,000.00	$10,660,400.00	$6,003,405.97	$6,003,405.97	$6,003,405.97	$6,003,405.97	$4,656,994.03
33400	SERVICIOS DE CAPACITACIÓN	$210,000.00	$0.00	$210,000.00	$452.40	$452.40	$452.40	$452.40	$209,547.60
33401	Servicios de capacitación a servidores públicos	$210,000.00	$0.00	$210,000.00	$452.40	$452.40	$452.40	$452.40	$209,547.60
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	$760,000.00	$0.00	$760,000.00	$119,300.00	$119,300.00	$119,300.00	$119,300.00	$640,700.00
33603	Impresión de documentos oficiales para la prestaci	$5,000.00	$0.00	$5,000.00	$2,600.01	$2,600.01	$2,600.01	$2,600.01	$2,399.99
33604	Impresión y elaboración de material informativo de	$755,000.00	$0.00	$755,000.00	$116,699.99	$116,699.99	$116,699.99	$116,699.99	$638,300.01
33800	SERVICIOS DE VIGILANCIA	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$777,896.96	$777,896.96	$777,896.96	$922,177.04
33801	Servicios de vigilancia	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$777,896.96	$777,896.96	$777,896.96	$922,177.04
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y.	$449,500.00	$1,600,000.00	$2,049,500.00	$1,085,777.14	$1,085,777.14	$1,085,777.14	$1,085,777.14	$963,722.86
33903	Otros servicios profesionales, científicos y técnicos	$449,500.00	$1,600,000.00	$2,049,500.00	$1,085,777.14	$1,085,777.14	$1,085,777.14	$1,085,777.14	$963,722.86
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$337,000.00**	**$0.00**	**$337,000.00**	**$68,671.65**	**$68,671.65**	**$68,671.65**	**$68,671.65**	**$268,328.35**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$131,000.00	$0.00	$131,000.00	$2,055.77	$2,055.77	$2,055.77	$2,055.77	$128,944.23
34101	Servicios financieros y bancarios	$131,000.00	$0.00	$131,000.00	$2,055.77	$2,055.77	$2,055.77	$2,055.77	$128,944.23
34500	SEGURO DE BIENES PATRIMONIALES	$200,000.00	$0.00	$200,000.00	$66,615.88	$66,615.88	$66,615.88	$66,615.88	$133,384.12
34501	Seguros de bienes patrimoniales	$200,000.00	$0.00	$200,000.00	$66,615.88	$66,615.88	$66,615.88	$66,615.88	$133,384.12
34700	FLETES Y MANIOBRAS	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
34701	Fletes y maniobras	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$6,833,200.00**	**$0.00**	**$6,833,200.00**	**$3,719,114.11**	**$3,719,114.11**	**$3,719,114.11**	**$3,620,517.01**	**$3,114,085.89**

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 14/oct./2025 06:45 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	$905,000.00	$0.00	$905,000.00	$646,625.76	$646,625.76	$646,625.76	$646,625.76	$258,374.24
35101	Mantenimiento y conservación de inmuebles para l	$905,000.00	$0.00	$905,000.00	$646,625.76	$646,625.76	$646,625.76	$646,625.76	$258,374.24
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$50,000.00	$0.00	$50,000.00	$49,909.99	$49,909.99	$49,909.99	$49,909.99	$90.01
35201	Instalación, Reparación y Mantenimiento de Mobili	$50,000.00	$0.00	$50,000.00	$49,909.99	$49,909.99	$49,909.99	$49,909.99	$90.01
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$200,000.00	$0.00	$200,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$148,000.00
35301	Instalación, Reparación y Mantenimiento de Equip	$200,000.00	$0.00	$200,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$148,000.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$959,000.00	$0.00	$959,000.00	$314,605.92	$314,605.92	$314,605.92	$216,008.82	$644,394.08
35401	Instalación, reparación y mantenimiento de equipo	$959,000.00	$0.00	$959,000.00	$314,605.92	$314,605.92	$314,605.92	$216,008.82	$644,394.08
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$186,000.00	$0.00	$186,000.00	$125,167.73	$125,167.73	$125,167.73	$125,167.73	$60,832.27
35501	Reparación, mantenimiento y conservación de equ	$186,000.00	$0.00	$186,000.00	$125,167.73	$125,167.73	$125,167.73	$125,167.73	$60,832.27
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$757,498.38	$757,498.38	$757,498.38	$518,201.62
35701	Instalación, reparación, mantenimiento y conserva	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$757,498.38	$757,498.38	$757,498.38	$518,201.62
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,203,746.92
35801	Servicios de limpieza y Manejo de desechos.	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,203,746.92
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$540,000.00	$0.00	$540,000.00	$259,553.25	$259,553.25	$259,553.25	$259,553.25	$280,446.75
35901	Servicios de jardinería y fumigación	$540,000.00	$0.00	$540,000.00	$259,553.25	$259,553.25	$259,553.25	$259,553.25	$280,446.75
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$150,000.00**	**$0.00**	**$150,000.00**	**$148,190.00**	**$148,190.00**	**$148,190.00**	**$148,190.00**	**$1,810.00**
36200	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS M	$150,000.00	$0.00	$150,000.00	$148,190.00	$148,190.00	$148,190.00	$148,190.00	$1,810.00
36201	Difusión de mensajes comerciales para promover l	$150,000.00	$0.00	$150,000.00	$148,190.00	$148,190.00	$148,190.00	$148,190.00	$1,810.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$1,975,000.00**	**$142,200.00**	**$2,117,200.00**	**$936,734.74**	**$936,734.74**	**$936,734.74**	**$936,734.74**	**$1,180,465.26**
37100	PASAJES AÉREOS	$175,000.00	$0.00	$175,000.00	$140,089.00	$140,089.00	$140,089.00	$140,089.00	$34,911.00
37101	Pasajes aéreos nacionales	$75,000.00	$0.00	$75,000.00	$41,289.00	$41,289.00	$41,289.00	$41,289.00	$33,711.00
37102	Pasajes aéreos internacionales	$100,000.00	$0.00	$100,000.00	$98,800.00	$98,800.00	$98,800.00	$98,800.00	$1,200.00
37200	PASAJES TERRESTRES	$145,000.00	$18,200.00	$163,200.00	$29,979.97	$29,979.97	$29,979.97	$29,979.97	$133,220.03
37201	Pasajes terrestres nacionales	$0.00	$18,200.00	$18,200.00	$0.00	$0.00	$0.00	$0.00	$18,200.00
37204	Pasajes terrestres nacionales para servidores públ	$145,000.00	$0.00	$145,000.00	$29,979.97	$29,979.97	$29,979.97	$29,979.97	$115,020.03
37500	VIÁTICOS EN EL PAIS	$1,655,000.00	$124,000.00	$1,779,000.00	$766,665.77	$766,665.77	$766,665.77	$766,665.77	$1,012,334.23
37501	Viáticos nacionales	$1,655,000.00	$124,000.00	$1,779,000.00	$766,665.77	$766,665.77	$766,665.77	$766,665.77	$1,012,334.23
38000	**SERVICIOS OFICIALES**	**$5,710,291.00**	**$234,710.50**	**$5,945,001.50**	**$3,516,822.93**	**$3,516,822.93**	**$3,516,822.93**	**$3,516,822.93**	**$2,428,178.57**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$3,329,841.00	$210,000.00	$3,539,841.00	$2,385,235.53	$2,385,235.53	$2,385,235.53	$2,385,235.53	$1,154,605.47
38201	Gastos de orden social	$3,329,841.00	$210,000.00	$3,539,841.00	$2,385,235.53	$2,385,235.53	$2,385,235.53	$2,385,235.53	$1,154,605.47
38300	CONGRESOS Y CONVENCIONES	$2,380,450.00	$24,710.50	$2,405,160.50	$1,131,587.40	$1,131,587.40	$1,131,587.40	$1,131,587.40	$1,273,573.10
38301	Congresos y convenciones	$2,380,450.00	$24,710.50	$2,405,160.50	$1,131,587.40	$1,131,587.40	$1,131,587.40	$1,131,587.40	$1,273,573.10
39000	**OTROS SERVICIOS GENERALES**	**$1,739,000.00**	**$390,000.00**	**$2,129,000.00**	**$570,831.71**	**$570,831.71**	**$570,831.71**	**$570,831.71**	**$1,558,168.29**

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
39200	IMPUESTOS Y DERECHOS	$669,000.00	$100,000.00	$769,000.00	$46,938.00	$46,938.00	$46,938.00	$46,938.00	$722,062.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	$25,000.00	$0.00	$25,000.00	$21,540.00	$21,540.00	$21,540.00	$21,540.00	$3,460.00
39207	Otros derechos	$644,000.00	$100,000.00	$744,000.00	$25,398.00	$25,398.00	$25,398.00	$25,398.00	$718,602.00
39400	SENTENCIAS Y RESOLUCIONES JUDICIALES F	$0.00	$162,000.00	$162,000.00	$161,749.40	$161,749.40	$161,749.40	$161,749.40	$250.60
39401	Erogaciones por resoluciones por autoridad compe	$0.00	$162,000.00	$162,000.00	$161,749.40	$161,749.40	$161,749.40	$161,749.40	$250.60
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	$70,000.00	$128,000.00	$198,000.00	$127,312.31	$127,312.31	$127,312.31	$127,312.31	$70,687.69
39501	Penas, multas, accesorios y actualizaciones	$70,000.00	$128,000.00	$198,000.00	$127,312.31	$127,312.31	$127,312.31	$127,312.31	$70,687.69
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE	$1,000,000.00	$0.00	$1,000,000.00	$234,832.00	$234,832.00	$234,832.00	$234,832.00	$765,168.00
39801	Impuesto sobre nóminas y similares	$1,000,000.00	$0.00	$1,000,000.00	$234,832.00	$234,832.00	$234,832.00	$234,832.00	$765,168.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$330,000.00**	**$444,800.00**	**$774,800.00**	**$336,580.50**	**$336,580.50**	**$336,580.50**	**$336,580.50**	**$438,219.50**
44000	**AYUDAS SOCIALES**	**$330,000.00**	**$444,800.00**	**$774,800.00**	**$336,580.50**	**$336,580.50**	**$336,580.50**	**$336,580.50**	**$438,219.50**
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS	$330,000.00	$0.00	$330,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$306,000.00
44201	Becas y otras ayudas para programas de capacita	$330,000.00	$0.00	$330,000.00	$24,000.00	$24,000.00	$24,000.00	$24,000.00	$306,000.00
44400	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	$0.00	$444,800.00	$444,800.00	$312,580.50	$312,580.50	$312,580.50	$312,580.50	$132,219.50
44401	Apoyos a la investigación científica y tecnológica d	$0.00	$354,800.00	$354,800.00	$223,000.00	$223,000.00	$223,000.00	$223,000.00	$131,800.00
44402	Apoyos a la investigación científica y tecnológica e	$0.00	$90,000.00	$90,000.00	$89,580.50	$89,580.50	$89,580.50	$89,580.50	$419.50
50000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$701,560.00**	**$1,520,000.00**	**$2,221,560.00**	**$426,887.54**	**$426,887.54**	**$426,887.54**	**$426,887.54**	**$1,794,672.46**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$400,000.00**	**$950,000.00**	**$1,350,000.00**	**$239,047.60**	**$239,047.60**	**$239,047.60**	**$239,047.60**	**$1,110,952.40**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS D	$400,000.00	$950,000.00	$1,350,000.00	$239,047.60	$239,047.60	$239,047.60	$239,047.60	$1,110,952.40
51501	Bienes informáticos	$400,000.00	$950,000.00	$1,350,000.00	$239,047.60	$239,047.60	$239,047.60	$239,047.60	$1,110,952.40
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI**	**$301,560.00**	**$460,000.00**	**$761,560.00**	**$77,839.94**	**$77,839.94**	**$77,839.94**	**$77,839.94**	**$683,720.06**
52100	EQUIPOS Y APARATOS AUDIOVISUALES	$101,560.00	$100,000.00	$201,560.00	$77,839.94	$77,839.94	$77,839.94	$77,839.94	$123,720.06
52101	Equipos y aparatos audiovisuales	$101,560.00	$100,000.00	$201,560.00	$77,839.94	$77,839.94	$77,839.94	$77,839.94	$123,720.06
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	$200,000.00	$360,000.00	$560,000.00	$0.00	$0.00	$0.00	$0.00	$560,000.00
52901	Mobiliario y equipo educacional	$200,000.00	$360,000.00	$560,000.00	$0.00	$0.00	$0.00	$0.00	$560,000.00
53000	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABOI**	**$0.00**	**$110,000.00**	**$110,000.00**	**$110,000.00**	**$110,000.00**	**$110,000.00**	**$110,000.00**	**$0.00**
53100	EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$0.00
53101	Equipo médico y de laboratorio	$0.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$110,000.00	$0.00
Total		**$98,084,505.00**	**$4,320,110.50**	**$102,404,615.50**	**$56,311,725.07**	**$56,311,725.07**	**$56,311,725.07**	**$56,090,103.34**	**$46,092,890....**

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio

MARÍA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA