Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

F.Financiamiento: 150

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
20000	**MATERIALES Y SUMINISTRO**	**$11,664,800.00**	**-$52,600.00**	**$11,612,200.00**	**$4,349,022.98**	**$4,349,022.98**	**$4,349,022.98**	**$4,225,998.35**	**$7,263,177.02**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$3,770,900.00**	**-$489,400.00**	**$3,281,500.00**	**$1,546,469.89**	**$1,546,469.89**	**$1,546,469.89**	**$1,487,479.87**	**$1,735,030.11**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$258,545.01	$258,545.01	$258,545.01	$312,954.99
21101	Materiales y útiles de oficina	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$258,545.01	$258,545.01	$258,545.01	$312,954.99
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	$182,000.00	$0.00	$182,000.00	$93,688.60	$93,688.60	$93,688.60	$93,688.60	$88,311.40
21201	Materiales y útiles de impresión y reproducción	$182,000.00	$0.00	$182,000.00	$93,688.60	$93,688.60	$93,688.60	$93,688.60	$88,311.40
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES D	$500,000.00	$0.00	$500,000.00	$210,990.06	$210,990.06	$210,990.06	$152,000.04	$289,009.94
21401	Materiales y útiles para el procesamiento en equip	$500,000.00	$0.00	$500,000.00	$210,990.06	$210,990.06	$210,990.06	$152,000.04	$289,009.94
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$1,648,900.00	-$510,900.00	$1,138,000.00	$473,590.60	$473,590.60	$473,590.60	$473,590.60	$664,409.40
21501	Material de apoyo informativo	$100,000.00	$0.00	$100,000.00	$57,308.61	$57,308.61	$57,308.61	$57,308.61	$42,691.39
21502	Material para información en actividades de investi	$1,548,900.00	-$510,900.00	$1,038,000.00	$416,281.99	$416,281.99	$416,281.99	$416,281.99	$621,718.01
21600	MATERIAL DE LIMPIEZA	$870,000.00	$0.00	$870,000.00	$509,655.62	$509,655.62	$509,655.62	$509,655.62	$360,344.38
21601	Material de limpieza	$870,000.00	$0.00	$870,000.00	$509,655.62	$509,655.62	$509,655.62	$509,655.62	$360,344.38
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
21701	Materiales y suministros para planteles educativos	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$20,000.00
22000	**ALIMENTOS Y UTENSILIOS**	**$980,000.00**	**$9,000.00**	**$989,000.00**	**$590,632.93**	**$590,632.93**	**$590,632.93**	**$590,632.93**	**$398,367.07**
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$980,000.00	$9,000.00	$989,000.00	$590,632.93	$590,632.93	$590,632.93	$590,632.93	$398,367.07
22102	Productos alimenticios para personas derivado de	$0.00	$9,000.00	$9,000.00	$0.00	$0.00	$0.00	$0.00	$9,000.00
22104	Productos alimenticios para el personal en las insti	$980,000.00	$0.00	$980,000.00	$590,632.93	$590,632.93	$590,632.93	$590,632.93	$389,367.07
23000	**MATERIAS PRIMAS Y MATERIALES DE PRODUC**	**$0.00**	**$66,500.00**	**$66,500.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$66,500.00**
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	$0.00	$66,500.00	$66,500.00	$0.00	$0.00	$0.00	$0.00	$66,500.00
23501	Productos químicos farmacéuticos y de laboratorio	$0.00	$66,500.00	$66,500.00	$0.00	$0.00	$0.00	$0.00	$66,500.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$1,595,000.00**	**$26,300.00**	**$1,621,300.00**	**$857,186.15**	**$857,186.15**	**$857,186.15**	**$857,186.15**	**$764,113.85**
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$50,000.00	$0.00	$50,000.00	$49,880.00	$49,880.00	$49,880.00	$49,880.00	$120.00
24201	Cemento y productos de concreto	$50,000.00	$0.00	$50,000.00	$49,880.00	$49,880.00	$49,880.00	$49,880.00	$120.00
24400	MADERA Y PRODUCTOS DE MADERA	$90,000.00	$0.00	$90,000.00	$87,802.32	$87,802.32	$87,802.32	$87,802.32	$2,197.68
24401	Madera y productos de madera	$90,000.00	$0.00	$90,000.00	$87,802.32	$87,802.32	$87,802.32	$87,802.32	$2,197.68
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$45,000.00	$0.00	$45,000.00	$32,373.74	$32,373.74	$32,373.74	$32,373.74	$12,626.26
24501	Vidrio y productos de vidrio	$45,000.00	$0.00	$45,000.00	$32,373.74	$32,373.74	$32,373.74	$32,373.74	$12,626.26
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$250,000.00	$21,400.00	$271,400.00	$0.00	$0.00	$0.00	$0.00	$271,400.00
24601	Material eléctrico y electrónico	$250,000.00	$21,400.00	$271,400.00	$0.00	$0.00	$0.00	$0.00	$271,400.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUC(	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$99,595.50	$99,595.50	$99,595.50	$2,304.50
24701	Artículos metálicos para la construcción	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$99,595.50	$99,595.50	$99,595.50	$2,304.50
24800	MATERIALES COMPLEMENTARIOS	$710,000.00	$0.00	$710,000.00	$254,408.09	$254,408.09	$254,408.09	$254,408.09	$455,591.91

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24801	Materiales complementarios	$710,000.00	$0.00	$710,000.00	$254,408.09	$254,408.09	$254,408.09	$254,408.09	$455,591.91
24900	OTROS MATERIALES Y ARTÍCULOS DE CONST	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$333,126.50	$333,126.50	$333,126.50	$19,873.50
24901	Otros materiales y artículos de construcción y repa	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$333,126.50	$333,126.50	$333,126.50	$19,873.50
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$3,182,900.00**	**$201,500.00**	**$3,384,400.00**	**$633,882.26**	**$633,882.26**	**$633,882.26**	**$569,847.65**	**$2,750,517.74**
25100	PRODUCTOS QUIMICOS BÁSICOS	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$599,101.68	$599,101.68	$535,067.07	$740,398.32
25101	Productos químicos básicos	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$599,101.68	$599,101.68	$535,067.07	$740,398.32
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGRO(	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
25201	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$7,000.00	$7,000.00	$0.00	$0.00	$0.00	$0.00	$7,000.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$80,000.00	$0.00	$80,000.00	$26,209.68	$26,209.68	$26,209.68	$26,209.68	$53,790.32
25301	Medicinas y productos farmacéuticos	$80,000.00	$0.00	$80,000.00	$26,209.68	$26,209.68	$26,209.68	$26,209.68	$53,790.32
25400	MATERIALES, ACCESORIOS Y SUMINISTROS M	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
25401	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$0.00	$0.00	$5,000.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS D	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$8,570.90	$8,570.90	$8,570.90	$1,944,329.10
25501	Materiales, accesorios y suministros de laboratorio	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$8,570.90	$8,570.90	$8,570.90	$1,944,329.10
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$24,000.00**	**$25,500.00**	**$49,500.00**	**$7,326.00**	**$7,326.00**	**$7,326.00**	**$7,326.00**	**$42,174.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$24,000.00	$25,500.00	$49,500.00	$7,326.00	$7,326.00	$7,326.00	$7,326.00	$42,174.00
26104	Combustibles, lubricantes y aditivos para vehículos	$0.00	$25,500.00	$25,500.00	$0.00	$0.00	$0.00	$0.00	$25,500.00
26105	Combustibles, lubricantes y aditivos para maquinar	$24,000.00	$0.00	$24,000.00	$7,326.00	$7,326.00	$7,326.00	$7,326.00	$16,674.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECI**	**$649,000.00**	**$0.00**	**$649,000.00**	**$319,289.48**	**$319,289.48**	**$319,289.48**	**$319,289.48**	**$329,710.52**
27100	VESTUARIO Y UNIFORMES	$234,000.00	$0.00	$234,000.00	$175,410.90	$175,410.90	$175,410.90	$175,410.90	$58,589.10
27101	Vestuario y uniformes	$234,000.00	$0.00	$234,000.00	$175,410.90	$175,410.90	$175,410.90	$175,410.90	$58,589.10
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	$125,000.00	$0.00	$125,000.00	$92,597.19	$92,597.19	$92,597.19	$92,597.19	$32,402.81
27201	Prendas de protección personal	$90,000.00	$0.00	$90,000.00	$79,773.39	$79,773.39	$79,773.39	$79,773.39	$10,226.61
27202	Materiales preventivos y de señalamientos	$35,000.00	$0.00	$35,000.00	$12,823.80	$12,823.80	$12,823.80	$12,823.80	$22,176.20
27300	ARTÍCULOS DEPORTIVOS	$290,000.00	$0.00	$290,000.00	$51,281.39	$51,281.39	$51,281.39	$51,281.39	$238,718.61
27301	Artículos deportivos	$290,000.00	$0.00	$290,000.00	$51,281.39	$51,281.39	$51,281.39	$51,281.39	$238,718.61
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$1,463,000.00**	**$108,000.00**	**$1,571,000.00**	**$394,236.27**	**$394,236.27**	**$394,236.27**	**$394,236.27**	**$1,176,763.73**
29100	HERRAMIENTAS MENORES	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
29101	Herramientas menores	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$0.00	$0.00	$290,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$124,429.66	$124,429.66	$124,429.66	$351,070.34
29401	Refacciones y accesorios para equipo de cómputo	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$124,429.66	$124,429.66	$124,429.66	$351,070.34
29500	REFACCIONES Y ACCESORIOS MENORES DE	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$88,954.05	$88,954.05	$88,954.05	$358,545.95
29501	Refacciones y accesorios menores de equipo e ins	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$88,954.05	$88,954.05	$88,954.05	$358,545.95
29600	REFACCIONES Y ACCESORIOS MENORES DE	$150,000.00	$0.00	$150,000.00	$83,783.76	$83,783.76	$83,783.76	$83,783.76	$66,216.24

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
29601	Refacciones y accesorios menores de equipo de tr	$150,000.00	$0.00	$150,000.00	$83,783.76	$83,783.76	$83,783.76	$83,783.76	$66,216.24
29700	REFACCIONES Y ACCESORIOS MENORES DE	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
29701	Refacciones y accesorios menores de equipo de d	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	$158,000.00	$0.00	$158,000.00	$97,068.80	$97,068.80	$97,068.80	$97,068.80	$60,931.20
29801	Refacciones y accesorios menores de maquinaria	$158,000.00	$0.00	$158,000.00	$97,068.80	$97,068.80	$97,068.80	$97,068.80	$60,931.20
30000	**SERVICIOS GENERALES**	**$33,798,915.00**	**$52,600.00**	**$33,851,515.00**	**$17,651,978.29**	**$17,651,978.29**	**$17,651,978.29**	**$17,553,381.19**	**$16,199,536.71**
31000	**SERVICIOS BÁSICOS**	**$2,876,500.00**	**$0.00**	**$2,876,500.00**	**$1,225,691.80**	**$1,225,691.80**	**$1,225,691.80**	**$1,225,691.80**	**$1,650,808.20**
31100	ENERGÍA ELÉCTRICA	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$652,234.00	$652,234.00	$652,234.00	$947,766.00
31101	Servicio de energía eléctrica en edificaciones oficia	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$652,234.00	$652,234.00	$652,234.00	$947,766.00
31200	GAS	$35,000.00	$0.00	$35,000.00	$23,395.20	$23,395.20	$23,395.20	$23,395.20	$11,604.80
31201	Servicio de gas	$35,000.00	$0.00	$35,000.00	$23,395.20	$23,395.20	$23,395.20	$23,395.20	$11,604.80
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$550,062.60	$550,062.60	$550,062.60	$649,937.40
31701	Servicios de conducción de señales analógicas y c	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$550,062.60	$550,062.60	$550,062.60	$649,937.40
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$0.00	$0.00	$41,500.00
31801	Servicio postal	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$0.00	$0.00	$41,500.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$1,870,950.00**	**$8,000.00**	**$1,878,950.00**	**$451,537.00**	**$451,537.00**	**$451,537.00**	**$451,537.00**	**$1,427,413.00**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO D	$509,000.00	$0.00	$509,000.00	$74,430.25	$74,430.25	$74,430.25	$74,430.25	$434,569.75
32303	Arrendamiento de fotocopiadoras	$509,000.00	$0.00	$509,000.00	$74,430.25	$74,430.25	$74,430.25	$74,430.25	$434,569.75
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORT	$217,000.00	$0.00	$217,000.00	$203,928.00	$203,928.00	$203,928.00	$203,928.00	$13,072.00
32505	Arrendamiento de vehículos terrestres marítimos la	$217,000.00	$0.00	$217,000.00	$203,928.00	$203,928.00	$203,928.00	$203,928.00	$13,072.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	$0.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
32601	Arrendamiento de maquinaria, equipo y herramien	$0.00	$8,000.00	$8,000.00	$0.00	$0.00	$0.00	$0.00	$8,000.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$173,178.75	$173,178.75	$173,178.75	$971,771.25
32701	Patentes, regalías y otros	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$173,178.75	$173,178.75	$173,178.75	$971,771.25
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$14,406,974.00**	**$33,000.00**	**$14,439,974.00**	**$7,708,702.52**	**$7,708,702.52**	**$7,708,702.52**	**$7,708,702.52**	**$6,731,271.48**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUD	$125,000.00	$0.00	$125,000.00	$117,358.00	$117,358.00	$117,358.00	$117,358.00	$7,642.00
33101	Asesorías asociadas a convenios, tratados o acuei	$125,000.00	$0.00	$125,000.00	$117,358.00	$117,358.00	$117,358.00	$117,358.00	$7,642.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIV	$11,562,400.00	$33,000.00	$11,595,400.00	$6,682,257.26	$6,682,257.26	$6,682,257.26	$6,682,257.26	$4,913,142.74
33301	Servicios de informática	$720,000.00	$0.00	$720,000.00	$480,892.00	$480,892.00	$480,892.00	$480,892.00	$239,108.00
33303	Servicios relacionados con certificación de procesc	$215,000.00	$0.00	$215,000.00	$197,959.29	$197,959.29	$197,959.29	$197,959.29	$17,040.71
33304	Otros servicios profesionales científicos y técnicos	$10,627,400.00	$33,000.00	$10,660,400.00	$6,003,405.97	$6,003,405.97	$6,003,405.97	$6,003,405.97	$4,656,994.03
33400	SERVICIOS DE CAPACITACIÓN	$210,000.00	$0.00	$210,000.00	$452.40	$452.40	$452.40	$452.40	$209,547.60
33401	Servicios de capacitación a servidores públicos	$210,000.00	$0.00	$210,000.00	$452.40	$452.40	$452.40	$452.40	$209,547.60
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	$760,000.00	$0.00	$760,000.00	$119,300.00	$119,300.00	$119,300.00	$119,300.00	$640,700.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33603	Impresión de documentos oficiales para la prestaci	$5,000.00	$0.00	$5,000.00	$2,600.01	$2,600.01	$2,600.01	$2,600.01	$2,399.99
33604	Impresión y elaboración de material informativo de	$755,000.00	$0.00	$755,000.00	$116,699.99	$116,699.99	$116,699.99	$116,699.99	$638,300.01
33800	SERVICIOS DE VIGILANCIA	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$777,896.96	$777,896.96	$777,896.96	$922,177.04
33801	Servicios de vigilancia	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$777,896.96	$777,896.96	$777,896.96	$922,177.04
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y *	$49,500.00	$0.00	$49,500.00	$11,437.90	$11,437.90	$11,437.90	$11,437.90	$38,062.10
33903	Otros servicios profesionales, científicos y técnicos	$49,500.00	$0.00	$49,500.00	$11,437.90	$11,437.90	$11,437.90	$11,437.90	$38,062.10
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$221,000.00**	**$0.00**	**$221,000.00**	**$67,815.57**	**$67,815.57**	**$67,815.57**	**$67,815.57**	**$153,184.43**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$15,000.00	$0.00	$15,000.00	$1,199.69	$1,199.69	$1,199.69	$1,199.69	$13,800.31
34101	Servicios financieros y bancarios	$15,000.00	$0.00	$15,000.00	$1,199.69	$1,199.69	$1,199.69	$1,199.69	$13,800.31
34500	SEGURO DE BIENES PATRIMONIALES	$200,000.00	$0.00	$200,000.00	$66,615.88	$66,615.88	$66,615.88	$66,615.88	$133,384.12
34501	Seguros de bienes patrimoniales	$200,000.00	$0.00	$200,000.00	$66,615.88	$66,615.88	$66,615.88	$66,615.88	$133,384.12
34700	FLETES Y MANIOBRAS	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
34701	Fletes y maniobras	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$0.00	$0.00	$6,000.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M**	**$6,833,200.00**	**$0.00**	**$6,833,200.00**	**$3,719,114.11**	**$3,719,114.11**	**$3,719,114.11**	**$3,620,517.01**	**$3,114,085.89**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR D	$905,000.00	$0.00	$905,000.00	$646,625.76	$646,625.76	$646,625.76	$646,625.76	$258,374.24
35101	Mantenimiento y conservación de inmuebles para l	$905,000.00	$0.00	$905,000.00	$646,625.76	$646,625.76	$646,625.76	$646,625.76	$258,374.24
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$50,000.00	$0.00	$50,000.00	$49,909.99	$49,909.99	$49,909.99	$49,909.99	$90.01
35201	Instalación, Reparación y Mantenimiento de Mobili	$50,000.00	$0.00	$50,000.00	$49,909.99	$49,909.99	$49,909.99	$49,909.99	$90.01
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$200,000.00	$0.00	$200,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$148,000.00
35301	Instalación, Reparación y Mantenimiento de Equip	$200,000.00	$0.00	$200,000.00	$52,000.00	$52,000.00	$52,000.00	$52,000.00	$148,000.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$959,000.00	$0.00	$959,000.00	$314,605.92	$314,605.92	$314,605.92	$216,008.82	$644,394.08
35401	Instalación, reparación y mantenimiento de equipo	$959,000.00	$0.00	$959,000.00	$314,605.92	$314,605.92	$314,605.92	$216,008.82	$644,394.08
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	$186,000.00	$0.00	$186,000.00	$125,167.73	$125,167.73	$125,167.73	$125,167.73	$60,832.27
35501	Reparación, mantenimiento y conservación de equ	$186,000.00	$0.00	$186,000.00	$125,167.73	$125,167.73	$125,167.73	$125,167.73	$60,832.27
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$757,498.38	$757,498.38	$757,498.38	$518,201.62
35701	Instalación, reparación, mantenimiento y conserva	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$757,498.38	$757,498.38	$757,498.38	$518,201.62
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,203,746.92
35801	Servicios de limpieza y Manejo de desechos.	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,513,753.08	$1,203,746.92
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$540,000.00	$0.00	$540,000.00	$259,553.25	$259,553.25	$259,553.25	$259,553.25	$280,446.75
35901	Servicios de jardinería y fumigación	$540,000.00	$0.00	$540,000.00	$259,553.25	$259,553.25	$259,553.25	$259,553.25	$280,446.75
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$150,000.00**	**$0.00**	**$150,000.00**	**$148,190.00**	**$148,190.00**	**$148,190.00**	**$148,190.00**	**$1,810.00**
36200	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS M	$150,000.00	$0.00	$150,000.00	$148,190.00	$148,190.00	$148,190.00	$148,190.00	$1,810.00
36201	Difusión de mensajes comerciales para promover l	$150,000.00	$0.00	$150,000.00	$148,190.00	$148,190.00	$148,190.00	$148,190.00	$1,810.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$1,875,000.00**	**$42,200.00**	**$1,917,200.00**	**$914,328.26**	**$914,328.26**	**$914,328.26**	**$914,328.26**	**$1,002,871.74**

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

F.Financiamiento: 150

Fecha y hora de Impresión: 14/oct./2025 05:59 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
37100	PASAJES AÉREOS	$175,000.00	$0.00	$175,000.00	$140,089.00	$140,089.00	$140,089.00	$140,089.00	$34,911.00
37101	Pasajes aéreos nacionales	$75,000.00	$0.00	$75,000.00	$41,289.00	$41,289.00	$41,289.00	$41,289.00	$33,711.00
37102	Pasajes aéreos internacionales	$100,000.00	$0.00	$100,000.00	$98,800.00	$98,800.00	$98,800.00	$98,800.00	$1,200.00
37200	PASAJES TERRESTRES	$145,000.00	$18,200.00	$163,200.00	$29,979.97	$29,979.97	$29,979.97	$29,979.97	$133,220.03
37201	Pasajes terrestres nacionales	$0.00	$18,200.00	$18,200.00	$0.00	$0.00	$0.00	$0.00	$18,200.00
37204	Pasajes terrestres nacionales para servidores púb	$145,000.00	$0.00	$145,000.00	$29,979.97	$29,979.97	$29,979.97	$29,979.97	$115,020.03
37500	VIÁTICOS EN EL PAIS	$1,555,000.00	$24,000.00	$1,579,000.00	$744,259.29	$744,259.29	$744,259.29	$744,259.29	$834,740.71
37501	Viáticos nacionales	$1,555,000.00	$24,000.00	$1,579,000.00	$744,259.29	$744,259.29	$744,259.29	$744,259.29	$834,740.71
38000	**SERVICIOS OFICIALES**	**$5,540,291.00**	**-$30,600.00**	**$5,509,691.00**	**$3,395,059.03**	**$3,395,059.03**	**$3,395,059.03**	**$3,395,059.03**	**$2,114,631.97**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$3,229,841.00	$0.00	$3,229,841.00	$2,293,365.66	$2,293,365.66	$2,293,365.66	$2,293,365.66	$936,475.34
38201	Gastos de orden social	$3,229,841.00	$0.00	$3,229,841.00	$2,293,365.66	$2,293,365.66	$2,293,365.66	$2,293,365.66	$936,475.34
38300	CONGRESOS Y CONVENCIONES	$2,310,450.00	-$30,600.00	$2,279,850.00	$1,101,693.37	$1,101,693.37	$1,101,693.37	$1,101,693.37	$1,178,156.63
38301	Congresos y convenciones	$2,310,450.00	-$30,600.00	$2,279,850.00	$1,101,693.37	$1,101,693.37	$1,101,693.37	$1,101,693.37	$1,178,156.63
39000	**OTROS SERVICIOS GENERALES**	**$25,000.00**	**$0.00**	**$25,000.00**	**$21,540.00**	**$21,540.00**	**$21,540.00**	**$21,540.00**	**$3,460.00**
39200	IMPUESTOS Y DERECHOS	$25,000.00	$0.00	$25,000.00	$21,540.00	$21,540.00	$21,540.00	$21,540.00	$3,460.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	$25,000.00	$0.00	$25,000.00	$21,540.00	$21,540.00	$21,540.00	$21,540.00	$3,460.00
	Total	**$45,463,715.00**	**$0.00**	**$45,463,715.00**	**$22,001,001.27**	**$22,001,001.27**	**$22,001,001.27**	**$21,779,379.54**	**$23,462,713....**

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA