# Universidad de la Ciénega del Estado de Michoacán de Ocampo
## ESTADO DE MICHOACAN
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

**F.Financiamiento: 160**

Fecha y hora de Impresión: 14/oct./2025 06:47 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **10000** | **SERVICIOS PERSONALES** | **$48,674,730.00** | **$0.00** | **$48,674,730.00** | **$31,751,338.35** | **$31,751,338.35** | **$31,751,338.35** | **$31,751,338.35** | **$16,923,391.65** |
| **11000** | **REMUNERACIONES AL PERSONAL DE CARÁCT** | **$26,524,730.00** | **$0.00** | **$26,524,730.00** | **$20,415,753.52** | **$20,415,753.52** | **$20,415,753.52** | **$20,415,753.52** | **$6,108,976.48** |
| 11300 | SUELDOS BASE AL PERSONAL PERMANENTE | $26,524,730.00 | $0.00 | $26,524,730.00 | $20,415,753.52 | $20,415,753.52 | $20,415,753.52 | $20,415,753.52 | $6,108,976.48 |
| 11301 | Sueldos base | $26,524,730.00 | $0.00 | $26,524,730.00 | $20,415,753.52 | $20,415,753.52 | $20,415,753.52 | $20,415,753.52 | $6,108,976.48 |
| **13000** | **REMUNERACIONES ADICIONALES Y ESPECIAL** | **$4,950,000.00** | **$0.00** | **$4,950,000.00** | **$638,324.16** | **$638,324.16** | **$638,324.16** | **$638,324.16** | **$4,311,675.84** |
| 13200 | PRIMAS DE VACACIONES, DOMINICAL Y GRAT | $4,950,000.00 | $0.00 | $4,950,000.00 | $638,324.16 | $638,324.16 | $638,324.16 | $638,324.16 | $4,311,675.84 |
| 13201 | Prima vacacional | $950,000.00 | $0.00 | $950,000.00 | $557,836.46 | $557,836.46 | $557,836.46 | $557,836.46 | $392,163.54 |
| 13202 | Aguinaldo o gratificación de fin de año | $4,000,000.00 | $0.00 | $4,000,000.00 | $80,487.70 | $80,487.70 | $80,487.70 | $80,487.70 | $3,919,512.30 |
| **14000** | **SEGURIDAD SOCIAL** | **$9,500,000.00** | **$0.00** | **$9,500,000.00** | **$5,420,193.96** | **$5,420,193.96** | **$5,420,193.96** | **$5,420,193.96** | **$4,079,806.04** |
| 14100 | APORTACIONES DE SEGURIDAD SOCIAL | $6,500,000.00 | $0.00 | $6,500,000.00 | $3,659,195.80 | $3,659,195.80 | $3,659,195.80 | $3,659,195.80 | $2,840,804.20 |
| 14103 | Aportaciones al IMSS | $4,500,000.00 | $0.00 | $4,500,000.00 | $2,087,125.99 | $2,087,125.99 | $2,087,125.99 | $2,087,125.99 | $2,412,874.01 |
| 14105 | Aportaciones al seguro de cesantía en edad avanz | $2,000,000.00 | $0.00 | $2,000,000.00 | $1,572,069.81 | $1,572,069.81 | $1,572,069.81 | $1,572,069.81 | $427,930.19 |
| 14200 | APORTACIONES A FONDOS DE VIVIENDA | $2,100,000.00 | $0.00 | $2,100,000.00 | $1,257,855.85 | $1,257,855.85 | $1,257,855.85 | $1,257,855.85 | $842,144.15 |
| 14202 | Aportaciones al INFONAVIT | $2,100,000.00 | $0.00 | $2,100,000.00 | $1,257,855.85 | $1,257,855.85 | $1,257,855.85 | $1,257,855.85 | $842,144.15 |
| 14300 | APORTACIONES AL SISTEMA PARA EL RETIRC | $900,000.00 | $0.00 | $900,000.00 | $503,142.31 | $503,142.31 | $503,142.31 | $503,142.31 | $396,857.69 |
| 14301 | Aportaciones al Sistema de Ahorro para el Retiro | $900,000.00 | $0.00 | $900,000.00 | $503,142.31 | $503,142.31 | $503,142.31 | $503,142.31 | $396,857.69 |
| **15000** | **OTRAS PRESTACIONES SOCIALES Y ECONÓMI** | **$7,700,000.00** | **$0.00** | **$7,700,000.00** | **$5,277,066.71** | **$5,277,066.71** | **$5,277,066.71** | **$5,277,066.71** | **$2,422,933.29** |
| 15400 | PRESTACIONES CONTRACTUALES | $7,700,000.00 | $0.00 | $7,700,000.00 | $5,277,066.71 | $5,277,066.71 | $5,277,066.71 | $5,277,066.71 | $2,422,933.29 |
| 15401 | Prestaciones establecidas por condiciones general | $7,700,000.00 | $0.00 | $7,700,000.00 | $5,277,066.71 | $5,277,066.71 | $5,277,066.71 | $5,277,066.71 | $2,422,933.29 |
| | **Total** | **$48,674,730.00** | **$0.00** | **$48,674,730.00** | **$31,751,338.35** | **$31,751,338.35** | **$31,751,338.35** | **$31,751,338.35** | **$16,923,391....** |

| Ejercicio del Presupuesto | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACION

GLORIA JANNETH LOPEZ MERCADO
RECTORA