# Universidad de la Ciénega del Estado de Michoacán de Ocampo
## ESTADO DE MICHOACAN
### Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoAnaliticoPresupuestoEgresos

F.Financiamiento: 141

Fecha y hora de Impresión: 14/oct./2025 06:48 p. m.

| Ejercicio del Presupuesto | | Egresos Aprobado | Ampliaciones / (Reducciones) | Egresos Modificado | Egresos Comprometido | Egresos Devengado | Egresos Ejercido | Pagado | Subejercicio |
|---|---|---|---|---|---|---|---|---|---|
| **30000** | **SERVICIOS GENERALES** | **$0.00** | **$2,355,310.50** | **$2,355,310.50** | **$1,507,616.33** | **$1,507,616.33** | **$1,507,616.33** | **$1,507,616.33** | **$847,694.17** |
| **33000** | **SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ** | **$0.00** | **$1,600,000.00** | **$1,600,000.00** | **$1,069,839.24** | **$1,069,839.24** | **$1,069,839.24** | **$1,069,839.24** | **$530,160.76** |
| 33900 | SERVICIOS PROFESIONALES, CIENTÍFICOS Y ' | $0.00 | $1,600,000.00 | $1,600,000.00 | $1,069,839.24 | $1,069,839.24 | $1,069,839.24 | $1,069,839.24 | $530,160.76 |
| 33903 | Otros servicios profesionales, científicos y técnicos | $0.00 | $1,600,000.00 | $1,600,000.00 | $1,069,839.24 | $1,069,839.24 | $1,069,839.24 | $1,069,839.24 | $530,160.76 |
| **37000** | **SERVICIOS DE TRASLADOS Y VIÁTICOS** | **$0.00** | **$100,000.00** | **$100,000.00** | **$22,406.48** | **$22,406.48** | **$22,406.48** | **$22,406.48** | **$77,593.52** |
| 37500 | VIÁTICOS EN EL PAIS | $0.00 | $100,000.00 | $100,000.00 | $22,406.48 | $22,406.48 | $22,406.48 | $22,406.48 | $77,593.52 |
| 37501 | Viáticos nacionales | $0.00 | $100,000.00 | $100,000.00 | $22,406.48 | $22,406.48 | $22,406.48 | $22,406.48 | $77,593.52 |
| **38000** | **SERVICIOS OFICIALES** | **$0.00** | **$265,310.50** | **$265,310.50** | **$121,763.90** | **$121,763.90** | **$121,763.90** | **$121,763.90** | **$143,546.60** |
| 38200 | GASTOS DE ORDEN SOCIAL Y CULTURAL | $0.00 | $210,000.00 | $210,000.00 | $91,869.87 | $91,869.87 | $91,869.87 | $91,869.87 | $118,130.13 |
| 38201 | Gastos de orden social | $0.00 | $210,000.00 | $210,000.00 | $91,869.87 | $91,869.87 | $91,869.87 | $91,869.87 | $118,130.13 |
| 38300 | CONGRESOS Y CONVENCIONES | $0.00 | $55,310.50 | $55,310.50 | $29,894.03 | $29,894.03 | $29,894.03 | $29,894.03 | $25,416.47 |
| 38301 | Congresos y convenciones | $0.00 | $55,310.50 | $55,310.50 | $29,894.03 | $29,894.03 | $29,894.03 | $29,894.03 | $25,416.47 |
| **39000** | **OTROS SERVICIOS GENERALES** | **$0.00** | **$390,000.00** | **$390,000.00** | **$293,606.71** | **$293,606.71** | **$293,606.71** | **$293,606.71** | **$96,393.29** |
| 39200 | IMPUESTOS Y DERECHOS | $0.00 | $100,000.00 | $100,000.00 | $4,545.00 | $4,545.00 | $4,545.00 | $4,545.00 | $95,455.00 |
| 39207 | Otros derechos | $0.00 | $100,000.00 | $100,000.00 | $4,545.00 | $4,545.00 | $4,545.00 | $4,545.00 | $95,455.00 |
| 39400 | SENTENCIAS Y RESOLUCIONES JUDICIALES P | $0.00 | $162,000.00 | $162,000.00 | $161,749.40 | $161,749.40 | $161,749.40 | $161,749.40 | $250.60 |
| 39401 | Erogaciones por resoluciones por autoridad compe | $0.00 | $162,000.00 | $162,000.00 | $161,749.40 | $161,749.40 | $161,749.40 | $161,749.40 | $250.60 |
| 39500 | PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC | $0.00 | $128,000.00 | $128,000.00 | $127,312.31 | $127,312.31 | $127,312.31 | $127,312.31 | $687.69 |
| 39501 | Penas, multas, accesorios y actualizaciones | $0.00 | $128,000.00 | $128,000.00 | $127,312.31 | $127,312.31 | $127,312.31 | $127,312.31 | $687.69 |
| **50000** | **BIENES MUEBLES, INMUEBLES E INTANG** | **$0.00** | **$1,360,000.00** | **$1,360,000.00** | **$242,847.70** | **$242,847.70** | **$242,847.70** | **$242,847.70** | **$1,117,152.30** |
| **51000** | **MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN** | **$0.00** | **$900,000.00** | **$900,000.00** | **$189,047.60** | **$189,047.60** | **$189,047.60** | **$189,047.60** | **$710,952.40** |
| 51500 | EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS D | $0.00 | $900,000.00 | $900,000.00 | $189,047.60 | $189,047.60 | $189,047.60 | $189,047.60 | $710,952.40 |
| 51501 | Bienes informáticos | $0.00 | $900,000.00 | $900,000.00 | $189,047.60 | $189,047.60 | $189,047.60 | $189,047.60 | $710,952.40 |
| **52000** | **MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI** | **$0.00** | **$460,000.00** | **$460,000.00** | **$53,800.10** | **$53,800.10** | **$53,800.10** | **$53,800.10** | **$406,199.90** |
| 52100 | EQUIPOS Y APARATOS AUDIOVISUALES | $0.00 | $100,000.00 | $100,000.00 | $53,800.10 | $53,800.10 | $53,800.10 | $53,800.10 | $46,199.90 |
| 52101 | Equipos y aparatos audiovisuales | $0.00 | $100,000.00 | $100,000.00 | $53,800.10 | $53,800.10 | $53,800.10 | $53,800.10 | $46,199.90 |
| 52900 | OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y | $0.00 | $360,000.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,000.00 |
| 52901 | Mobiliario y equipo educacional | $0.00 | $360,000.00 | $360,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $360,000.00 |
| | **Total** | **$0.00** | **$3,715,310.50** | **$3,715,310.50** | **$1,750,464.03** | **$1,750,464.03** | **$1,750,464.03** | **$1,750,464.03** | **$1,964,846.47** |

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