Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000	**SERVICIOS PERSONALES**	**$48,674,730.00**	**$0.00**	**$48,674,730.00**	**$31,751,338.35**	**$16,923,391.65**	**$31,751,338.35**	**$0.00**	**$16,923,391.65**	**$31,751,338.35**	**$31,751,338.35**	**$0.00**
11000	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$26,524,730.00**	**$0.00**	**$26,524,730.00**	**$20,415,753.52**	**$6,108,976.48**	**$20,415,753.52**	**$0.00**	**$6,108,976.48**	**$20,415,753.52**	**$20,415,753.52**	**$0.00**
11300	SUELDOS BASE AL PERSONAL PERMANENTE	$26,524,730.00	$0.00	$26,524,730.00	$20,415,753.52	$6,108,976.48	$20,415,753.52	$0.00	$6,108,976.48	$20,415,753.52	$20,415,753.52	$0.00
11301	Sueldos base	$26,524,730.00	$0.00	$26,524,730.00	$20,415,753.52	$6,108,976.48	$20,415,753.52	$0.00	$6,108,976.48	$20,415,753.52	$20,415,753.52	$0.00
13000	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$4,950,000.00**	**$0.00**	**$4,950,000.00**	**$638,324.16**	**$4,311,675.84**	**$638,324.16**	**$0.00**	**$4,311,675.84**	**$638,324.16**	**$638,324.16**	**$0.00**
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	$4,950,000.00	$0.00	$4,950,000.00	$638,324.16	$4,311,675.84	$638,324.16	$0.00	$4,311,675.84	$638,324.16	$638,324.16	$0.00
13201	Prima vacacional	$950,000.00	$0.00	$950,000.00	$557,836.46	$392,163.54	$557,836.46	$0.00	$392,163.54	$557,836.46	$557,836.46	$0.00
13202	Aguinaldo o gratificación de fin de año	$4,000,000.00	$0.00	$4,000,000.00	$80,487.70	$3,919,512.30	$80,487.70	$0.00	$3,919,512.30	$80,487.70	$80,487.70	$0.00
14000	**SEGURIDAD SOCIAL**	**$9,500,000.00**	**$0.00**	**$9,500,000.00**	**$5,420,193.96**	**$4,079,806.04**	**$5,420,193.96**	**$0.00**	**$4,079,806.04**	**$5,420,193.96**	**$5,420,193.96**	**$0.00**
14100	APORTACIONES DE SEGURIDAD SOCIAL	$6,500,000.00	$0.00	$6,500,000.00	$3,659,195.80	$2,840,804.20	$3,659,195.80	$0.00	$2,840,804.20	$3,659,195.80	$3,659,195.80	$0.00
14103	Aportaciones al IMSS	$4,500,000.00	$0.00	$4,500,000.00	$2,087,125.99	$2,412,874.01	$2,087,125.99	$0.00	$2,412,874.01	$2,087,125.99	$2,087,125.99	$0.00
14105	Aportaciones al seguro de cesantía en edad avanzada y v	$2,000,000.00	$0.00	$2,000,000.00	$1,572,069.81	$427,930.19	$1,572,069.81	$0.00	$427,930.19	$1,572,069.81	$1,572,069.81	$0.00
14200	APORTACIONES A FONDOS DE VIVIENDA	$2,100,000.00	$0.00	$2,100,000.00	$1,257,855.85	$842,144.15	$1,257,855.85	$0.00	$842,144.15	$1,257,855.85	$1,257,855.85	$0.00
14202	Aportaciones al INFONAVIT	$2,100,000.00	$0.00	$2,100,000.00	$1,257,855.85	$842,144.15	$1,257,855.85	$0.00	$842,144.15	$1,257,855.85	$1,257,855.85	$0.00
14300	APORTACIONES AL SISTEMA PARA EL RETIRO	$900,000.00	$0.00	$900,000.00	$503,142.31	$396,857.69	$503,142.31	$0.00	$396,857.69	$503,142.31	$503,142.31	$0.00
14301	Aportaciones al Sistema de Ahorro para el Retiro	$900,000.00	$0.00	$900,000.00	$503,142.31	$396,857.69	$503,142.31	$0.00	$396,857.69	$503,142.31	$503,142.31	$0.00
15000	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$7,700,000.00**	**$0.00**	**$7,700,000.00**	**$5,277,066.71**	**$2,422,933.29**	**$5,277,066.71**	**$0.00**	**$2,422,933.29**	**$5,277,066.71**	**$5,277,066.71**	**$0.00**
15400	PRESTACIONES CONTRACTUALES	$7,700,000.00	$0.00	$7,700,000.00	$5,277,066.71	$2,422,933.29	$5,277,066.71	$0.00	$2,422,933.29	$5,277,066.71	$5,277,066.71	$0.00
15401	Prestaciones establecidas por condiciones generales de l	$7,700,000.00	$0.00	$7,700,000.00	$5,277,066.71	$2,422,933.29	$5,277,066.71	$0.00	$2,422,933.29	$5,277,066.71	$5,277,066.71	$0.00
20000	**MATERIALES Y SUMINISTRO**	**$11,664,800.00**	**-$52,600.00**	**$11,612,200.00**	**$4,349,022.98**	**$7,263,177.02**	**$4,349,022.98**	**$0.00**	**$7,263,177.02**	**$4,349,022.98**	**$4,225,998.35**	**$123,024.63**
21000	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$3,770,900.00**	**-$489,400.00**	**$3,281,500.00**	**$1,546,469.89**	**$1,735,030.11**	**$1,546,469.89**	**$0.00**	**$1,735,030.11**	**$1,546,469.89**	**$1,487,479.87**	**$58,990.02**
21100	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$312,954.99	$258,545.01	$0.00	$312,954.99	$258,545.01	$258,545.01	$0.00
21101	Materiales y útiles de oficina	$550,000.00	$21,500.00	$571,500.00	$258,545.01	$312,954.99	$258,545.01	$0.00	$312,954.99	$258,545.01	$258,545.01	$0.00
21200	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	$182,000.00	$0.00	$182,000.00	$93,688.60	$88,311.40	$93,688.60	$0.00	$88,311.40	$93,688.60	$93,688.60	$0.00
21201	Materiales y útiles de impresión y reproducción	$182,000.00	$0.00	$182,000.00	$93,688.60	$88,311.40	$93,688.60	$0.00	$88,311.40	$93,688.60	$93,688.60	$0.00
21400	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	$500,000.00	$0.00	$500,000.00	$210,990.06	$289,009.94	$210,990.06	$0.00	$289,009.94	$210,990.06	$152,000.04	$58,990.02
21401	Materiales y útiles para el procesamiento en equipos y bi	$500,000.00	$0.00	$500,000.00	$210,990.06	$289,009.94	$210,990.06	$0.00	$289,009.94	$210,990.06	$152,000.04	$58,990.02
21500	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	$1,648,900.00	-$510,900.00	$1,138,000.00	$473,590.60	$664,409.40	$473,590.60	$0.00	$664,409.40	$473,590.60	$473,590.60	$0.00
21501	Material de apoyo informativo	$100,000.00	$0.00	$100,000.00	$57,308.61	$42,691.39	$57,308.61	$0.00	$42,691.39	$57,308.61	$57,308.61	$0.00
21502	Material para información en actividades de investigación	$1,548,900.00	-$510,900.00	$1,038,000.00	$416,281.99	$621,718.01	$416,281.99	$0.00	$621,718.01	$416,281.99	$416,281.99	$0.00
21600	MATERIAL DE LIMPIEZA	$870,000.00	$0.00	$870,000.00	$509,655.62	$360,344.38	$509,655.62	$0.00	$360,344.38	$509,655.62	$509,655.62	$0.00
21601	Material de limpieza	$870,000.00	$0.00	$870,000.00	$509,655.62	$360,344.38	$509,655.62	$0.00	$360,344.38	$509,655.62	$509,655.62	$0.00
21700	MATERIALES Y ÚTILES DE ENSEÑANZA	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
21701	Materiales y suministros para planteles educativos	$20,000.00	$0.00	$20,000.00	$0.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
22000	**ALIMENTOS Y UTENSILIOS**	**$980,000.00**	**$9,000.00**	**$989,000.00**	**$590,632.93**	**$398,367.07**	**$590,632.93**	**$0.00**	**$398,367.07**	**$590,632.93**	**$590,632.93**	**$0.00**

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	$980,000.00	$9,000.00	$989,000.00	$590,632.93	$398,367.07	$590,632.93	$0.00	$398,367.07	$590,632.93	$590,632.93	$0.00
22102	Productos alimenticios para personas derivado de la pres	$0.00	$9,000.00	$9,000.00	$0.00	$9,000.00	$0.00	$0.00	$9,000.00	$0.00	$0.00	$0.00
22104	Productos alimenticios para el personal en las instalacion	$980,000.00	$0.00	$980,000.00	$590,632.93	$389,367.07	$590,632.93	$0.00	$389,367.07	$590,632.93	$590,632.93	$0.00
23000	**MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN**	**$0.00**	**$66,500.00**	**$66,500.00**	**$0.00**	**$66,500.00**	**$0.00**	**$0.00**	**$66,500.00**	**$0.00**	**$0.00**	**$0.00**
23500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	$0.00	$66,500.00	$66,500.00	$0.00	$66,500.00	$0.00	$0.00	$66,500.00	$0.00	$0.00	$0.00
23501	Productos químicos farmacéuticos y de laboratorio adquir	$0.00	$66,500.00	$66,500.00	$0.00	$66,500.00	$0.00	$0.00	$66,500.00	$0.00	$0.00	$0.00
24000	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$1,595,000.00**	**$26,300.00**	**$1,621,300.00**	**$857,186.15**	**$764,113.85**	**$857,186.15**	**$0.00**	**$764,113.85**	**$857,186.15**	**$857,186.15**	**$0.00**
24200	CEMENTO Y PRODUCTOS DE CONCRETO	$50,000.00	$0.00	$50,000.00	$49,880.00	$120.00	$49,880.00	$0.00	$120.00	$49,880.00	$49,880.00	$0.00
24201	Cemento y productos de concreto	$50,000.00	$0.00	$50,000.00	$49,880.00	$120.00	$49,880.00	$0.00	$120.00	$49,880.00	$49,880.00	$0.00
24400	MADERA Y PRODUCTOS DE MADERA	$90,000.00	$0.00	$90,000.00	$87,802.32	$2,197.68	$87,802.32	$0.00	$2,197.68	$87,802.32	$87,802.32	$0.00
24401	Madera y productos de madera	$90,000.00	$0.00	$90,000.00	$87,802.32	$2,197.68	$87,802.32	$0.00	$2,197.68	$87,802.32	$87,802.32	$0.00
24500	VIDRIO Y PRODUCTOS DE VIDRIO	$45,000.00	$0.00	$45,000.00	$32,373.74	$12,626.26	$32,373.74	$0.00	$12,626.26	$32,373.74	$32,373.74	$0.00
24501	Vidrio y productos de vidrio	$45,000.00	$0.00	$45,000.00	$32,373.74	$12,626.26	$32,373.74	$0.00	$12,626.26	$32,373.74	$32,373.74	$0.00
24600	MATERIAL ELÉCTRICO Y ELECTRÓNICO	$250,000.00	$21,400.00	$271,400.00	$0.00	$271,400.00	$0.00	$0.00	$271,400.00	$0.00	$0.00	$0.00
24601	Material eléctrico y electrónico	$250,000.00	$21,400.00	$271,400.00	$0.00	$271,400.00	$0.00	$0.00	$271,400.00	$0.00	$0.00	$0.00
24700	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$2,304.50	$99,595.50	$0.00	$2,304.50	$99,595.50	$99,595.50	$0.00
24701	Artículos metálicos para la construcción	$100,000.00	$1,900.00	$101,900.00	$99,595.50	$2,304.50	$99,595.50	$0.00	$2,304.50	$99,595.50	$99,595.50	$0.00
24800	MATERIALES COMPLEMENTARIOS	$710,000.00	$0.00	$710,000.00	$254,408.09	$455,591.91	$254,408.09	$0.00	$455,591.91	$254,408.09	$254,408.09	$0.00
24801	Materiales complementarios	$710,000.00	$0.00	$710,000.00	$254,408.09	$455,591.91	$254,408.09	$0.00	$455,591.91	$254,408.09	$254,408.09	$0.00
24900	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$19,873.50	$333,126.50	$0.00	$19,873.50	$333,126.50	$333,126.50	$0.00
24901	Otros materiales y artículos de construcción y reparación	$350,000.00	$3,000.00	$353,000.00	$333,126.50	$19,873.50	$333,126.50	$0.00	$19,873.50	$333,126.50	$333,126.50	$0.00
25000	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$3,182,900.00**	**$201,500.00**	**$3,384,400.00**	**$633,882.26**	**$2,750,517.74**	**$633,882.26**	**$0.00**	**$2,750,517.74**	**$633,882.26**	**$569,847.65**	**$64,034.61**
25100	PRODUCTOS QUÍMICOS BÁSICOS	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$740,398.32	$599,101.68	$0.00	$740,398.32	$599,101.68	$535,067.07	$64,034.61
25101	Productos químicos básicos	$1,145,000.00	$194,500.00	$1,339,500.00	$599,101.68	$740,398.32	$599,101.68	$0.00	$740,398.32	$599,101.68	$535,067.07	$64,034.61
25200	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	$0.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
25201	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$7,000.00	$7,000.00	$0.00	$7,000.00	$0.00	$0.00	$7,000.00	$0.00	$0.00	$0.00
25300	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	$80,000.00	$0.00	$80,000.00	$26,209.68	$53,790.32	$26,209.68	$0.00	$53,790.32	$26,209.68	$26,209.68	$0.00
25301	Medicinas y productos farmacéuticos	$80,000.00	$0.00	$80,000.00	$26,209.68	$53,790.32	$26,209.68	$0.00	$53,790.32	$26,209.68	$26,209.68	$0.00
25400	MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC(	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
25401	Materiales, accesorios y suministros médicos	$5,000.00	$0.00	$5,000.00	$0.00	$5,000.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
25500	MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$1,944,329.10	$8,570.90	$0.00	$1,944,329.10	$8,570.90	$8,570.90	$0.00
25501	Materiales, accesorios y suministros de laboratorio	$1,952,900.00	$0.00	$1,952,900.00	$8,570.90	$1,944,329.10	$8,570.90	$0.00	$1,944,329.10	$8,570.90	$8,570.90	$0.00
26000	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$24,000.00**	**$25,500.00**	**$49,500.00**	**$7,326.00**	**$42,174.00**	**$7,326.00**	**$0.00**	**$42,174.00**	**$7,326.00**	**$7,326.00**	**$0.00**
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	$24,000.00	$25,500.00	$49,500.00	$7,326.00	$42,174.00	$7,326.00	$0.00	$42,174.00	$7,326.00	$7,326.00	$0.00
26104	Combustibles, lubricantes y aditivos para vehículos terres	$0.00	$25,500.00	$25,500.00	$0.00	$25,500.00	$0.00	$0.00	$25,500.00	$0.00	$0.00	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

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Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
26105	Combustibles, lubricantes y aditivos para maquinaria y eq	$24,000.00	$0.00	$24,000.00	$7,326.00	$16,674.00	$7,326.00	$0.00	$16,674.00	$7,326.00	$7,326.00	$0.00
27000	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$649,000.00**	**$0.00**	**$649,000.00**	**$319,289.48**	**$329,710.52**	**$319,289.48**	**$0.00**	**$329,710.52**	**$319,289.48**	**$319,289.48**	**$0.00**
27100	VESTUARIO Y UNIFORMES	$234,000.00	$0.00	$234,000.00	$175,410.90	$58,589.10	$175,410.90	$0.00	$58,589.10	$175,410.90	$175,410.90	$0.00
27101	Vestuario y uniformes	$234,000.00	$0.00	$234,000.00	$175,410.90	$58,589.10	$175,410.90	$0.00	$58,589.10	$175,410.90	$175,410.90	$0.00
27200	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	$125,000.00	$0.00	$125,000.00	$92,597.19	$32,402.81	$92,597.19	$0.00	$32,402.81	$92,597.19	$92,597.19	$0.00
27201	Prendas de protección personal	$90,000.00	$0.00	$90,000.00	$79,773.39	$10,226.61	$79,773.39	$0.00	$10,226.61	$79,773.39	$79,773.39	$0.00
27202	Materiales preventivos y de señalamientos	$35,000.00	$0.00	$35,000.00	$12,823.80	$22,176.20	$12,823.80	$0.00	$22,176.20	$12,823.80	$12,823.80	$0.00
27300	ARTÍCULOS DEPORTIVOS	$290,000.00	$0.00	$290,000.00	$51,281.39	$238,718.61	$51,281.39	$0.00	$238,718.61	$51,281.39	$51,281.39	$0.00
27301	Artículos deportivos	$290,000.00	$0.00	$290,000.00	$51,281.39	$238,718.61	$51,281.39	$0.00	$238,718.61	$51,281.39	$51,281.39	$0.00
29000	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$1,463,000.00**	**$108,000.00**	**$1,571,000.00**	**$394,236.27**	**$1,176,763.73**	**$394,236.27**	**$0.00**	**$1,176,763.73**	**$394,236.27**	**$394,236.27**	**$0.00**
29100	HERRAMIENTAS MENORES	$290,000.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$290,000.00	$0.00	$0.00	$0.00
29101	Herramientas menores	$290,000.00	$0.00	$290,000.00	$0.00	$290,000.00	$0.00	$0.00	$290,000.00	$0.00	$0.00	$0.00
29400	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$351,070.34	$124,429.66	$0.00	$351,070.34	$124,429.66	$124,429.66	$0.00
29401	Refacciones y accesorios para equipo de cómputo	$415,000.00	$60,500.00	$475,500.00	$124,429.66	$351,070.34	$124,429.66	$0.00	$351,070.34	$124,429.66	$124,429.66	$0.00
29500	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$358,545.95	$88,954.05	$0.00	$358,545.95	$88,954.05	$88,954.05	$0.00
29501	Refacciones y accesorios menores de equipo e instrumer	$400,000.00	$47,500.00	$447,500.00	$88,954.05	$358,545.95	$88,954.05	$0.00	$358,545.95	$88,954.05	$88,954.05	$0.00
29600	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$150,000.00	$0.00	$150,000.00	$83,783.76	$66,216.24	$83,783.76	$0.00	$66,216.24	$83,783.76	$83,783.76	$0.00
29601	Refacciones y accesorios menores de equipo de transpor	$150,000.00	$0.00	$150,000.00	$83,783.76	$66,216.24	$83,783.76	$0.00	$66,216.24	$83,783.76	$83,783.76	$0.00
29700	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
29701	Refacciones y accesorios menores de equipo de defensa	$50,000.00	$0.00	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
29800	REFACCIONES Y ACCESORIOS MENORES DE MAQU	$158,000.00	$0.00	$158,000.00	$97,068.80	$60,931.20	$97,068.80	$0.00	$60,931.20	$97,068.80	$97,068.80	$0.00
29801	Refacciones y accesorios menores de maquinaria y otros	$158,000.00	$0.00	$158,000.00	$97,068.80	$60,931.20	$97,068.80	$0.00	$60,931.20	$97,068.80	$97,068.80	$0.00
30000	**SERVICIOS GENERALES**	**$36,713,415.00**	**$2,407,910.50**	**$39,121,325.50**	**$19,447,895.70**	**$19,673,429.80**	**$19,447,895.70**	**$0.00**	**$19,673,429.80**	**$19,447,895.70**	**$19,349,298.60**	**$98,597.10**
31000	**SERVICIOS BÁSICOS**	**$2,876,500.00**	**$0.00**	**$2,876,500.00**	**$1,225,691.80**	**$1,650,808.20**	**$1,225,691.80**	**$0.00**	**$1,650,808.20**	**$1,225,691.80**	**$1,225,691.80**	**$0.00**
31100	ENERGÍA ELÉCTRICA	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$947,766.00	$652,234.00	$0.00	$947,766.00	$652,234.00	$652,234.00	$0.00
31101	Servicio de energía eléctrica en edificaciones oficiales	$1,600,000.00	$0.00	$1,600,000.00	$652,234.00	$947,766.00	$652,234.00	$0.00	$947,766.00	$652,234.00	$652,234.00	$0.00
31200	GAS	$35,000.00	$0.00	$35,000.00	$23,395.20	$11,604.80	$23,395.20	$0.00	$11,604.80	$23,395.20	$23,395.20	$0.00
31201	Servicio de gas	$35,000.00	$0.00	$35,000.00	$23,395.20	$11,604.80	$23,395.20	$0.00	$11,604.80	$23,395.20	$23,395.20	$0.00
31700	SERVICIOS DE ACCESO A INTERNET, REDES Y PROC	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$649,937.40	$550,062.60	$0.00	$649,937.40	$550,062.60	$550,062.60	$0.00
31701	Servicios de conducción de señales analógicas y digitales	$1,200,000.00	$0.00	$1,200,000.00	$550,062.60	$649,937.40	$550,062.60	$0.00	$649,937.40	$550,062.60	$550,062.60	$0.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	$41,500.00	$0.00	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$41,500.00	$0.00	$0.00	$0.00
31801	Servicio postal	$41,500.00	$0.00	$41,500.00	$0.00	$41,500.00	$0.00	$0.00	$41,500.00	$0.00	$0.00	$0.00
32000	**SERVICIOS DE ARRENDAMIENTO**	**$1,870,950.00**	**$8,000.00**	**$1,878,950.00**	**$451,537.00**	**$1,427,413.00**	**$451,537.00**	**$0.00**	**$1,427,413.00**	**$451,537.00**	**$451,537.00**	**$0.00**
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	$509,000.00	$0.00	$509,000.00	$74,430.25	$434,569.75	$74,430.25	$0.00	$434,569.75	$74,430.25	$74,430.25	$0.00
32303	Arrendamiento de fotocopiadoras	$509,000.00	$0.00	$509,000.00	$74,430.25	$434,569.75	$74,430.25	$0.00	$434,569.75	$74,430.25	$74,430.25	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

indetec

Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	$217,000.00	$0.00	$217,000.00	$203,928.00	$13,072.00	$203,928.00	$0.00	$13,072.00	$203,928.00	$203,928.00	$0.00
32505	Arrendamiento de vehículos terrestres marítimos lacustre	$217,000.00	$0.00	$217,000.00	$203,928.00	$13,072.00	$203,928.00	$0.00	$13,072.00	$203,928.00	$203,928.00	$0.00
32600	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	$0.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
32601	Arrendamiento de maquinaria, equipo y herramientas de t	$0.00	$8,000.00	$8,000.00	$0.00	$8,000.00	$0.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$971,771.25	$173,178.75	$0.00	$971,771.25	$173,178.75	$173,178.75	$0.00
32701	Patentes, regalías y otros	$1,144,950.00	$0.00	$1,144,950.00	$173,178.75	$971,771.25	$173,178.75	$0.00	$971,771.25	$173,178.75	$173,178.75	$0.00
33000	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$15,221,474.00**	**$1,633,000.00**	**$16,854,474.00**	**$8,810,301.76**	**$8,044,172.24**	**$8,810,301.76**	**$0.00**	**$8,044,172.24**	**$8,810,301.76**	**$8,810,301.76**	**$0.00**
33100	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ/	$539,500.00	$0.00	$539,500.00	$144,618.00	$394,882.00	$144,618.00	$0.00	$394,882.00	$144,618.00	$144,618.00	$0.00
33101	Asesorías asociadas a convenios, tratados o acuerdos	$326,500.00	$0.00	$326,500.00	$117,358.00	$209,142.00	$117,358.00	$0.00	$209,142.00	$117,358.00	$117,358.00	$0.00
33106	Auditorías, evaluaciones, dictámenes fiscales y de segurl	$213,000.00	$0.00	$213,000.00	$27,260.00	$185,740.00	$27,260.00	$0.00	$185,740.00	$27,260.00	$27,260.00	$0.00
33300	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR(	$11,552,400.00	$33,000.00	$11,585,400.00	$6,682,257.26	$4,913,142.74	$6,682,257.26	$0.00	$4,913,142.74	$6,682,257.26	$6,682,257.26	$0.00
33301	Servicios de informática	$720,000.00	$0.00	$720,000.00	$480,892.00	$239,108.00	$480,892.00	$0.00	$239,108.00	$480,892.00	$480,892.00	$0.00
33303	Servicios relacionados con certificación de procesos	$215,000.00	$0.00	$215,000.00	$197,959.29	$17,040.71	$197,959.29	$0.00	$17,040.71	$197,959.29	$197,959.29	$0.00
33304	Otros servicios profesionales científicos y técnicos	$10,627,400.00	$33,000.00	$10,660,400.00	$6,003,405.97	$4,656,994.03	$6,003,405.97	$0.00	$4,656,994.03	$6,003,405.97	$6,003,405.97	$0.00
33400	SERVICIOS DE CAPACITACIÓN	$210,000.00	$0.00	$210,000.00	$452.40	$209,547.60	$452.40	$0.00	$209,547.60	$452.40	$452.40	$0.00
33401	Servicios de capacitación a servidores públicos	$210,000.00	$0.00	$210,000.00	$452.40	$209,547.60	$452.40	$0.00	$209,547.60	$452.40	$452.40	$0.00
33600	SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	$760,000.00	$0.00	$760,000.00	$119,300.00	$640,700.00	$119,300.00	$0.00	$640,700.00	$119,300.00	$119,300.00	$0.00
33603	Impresión de documentos oficiales para la prestación de s	$5,000.00	$0.00	$5,000.00	$2,600.01	$2,399.99	$2,600.01	$0.00	$2,399.99	$2,600.01	$2,600.01	$0.00
33604	Impresión y elaboración de material informativo derivado	$755,000.00	$0.00	$755,000.00	$116,699.99	$638,300.01	$116,699.99	$0.00	$638,300.01	$116,699.99	$116,699.99	$0.00
33800	SERVICIOS DE VIGILANCIA	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$922,177.04	$777,896.96	$0.00	$922,177.04	$777,896.96	$777,896.96	$0.00
33801	Servicios de vigilancia	$1,700,074.00	$0.00	$1,700,074.00	$777,896.96	$922,177.04	$777,896.96	$0.00	$922,177.04	$777,896.96	$777,896.96	$0.00
33900	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNC	$449,500.00	$1,600,000.00	$2,049,500.00	$1,085,777.14	$963,722.86	$1,085,777.14	$0.00	$963,722.86	$1,085,777.14	$1,085,777.14	$0.00
33903	Otros servicios profesionales, científicos y técnicos integr	$449,500.00	$1,600,000.00	$2,049,500.00	$1,085,777.14	$963,722.86	$1,085,777.14	$0.00	$963,722.86	$1,085,777.14	$1,085,777.14	$0.00
34000	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI**	**$337,000.00**	**$0.00**	**$337,000.00**	**$68,671.65**	**$268,328.35**	**$68,671.65**	**$0.00**	**$268,328.35**	**$68,671.65**	**$68,671.65**	**$0.00**
34100	SERVICIOS FINANCIEROS Y BANCARIOS	$131,000.00	$0.00	$131,000.00	$2,055.77	$128,944.23	$2,055.77	$0.00	$128,944.23	$2,055.77	$2,055.77	$0.00
34101	Servicios financieros y bancarios	$131,000.00	$0.00	$131,000.00	$2,055.77	$128,944.23	$2,055.77	$0.00	$128,944.23	$2,055.77	$2,055.77	$0.00
34500	SEGURO DE BIENES PATRIMONIALES	$200,000.00	$0.00	$200,000.00	$66,615.88	$133,384.12	$66,615.88	$0.00	$133,384.12	$66,615.88	$66,615.88	$0.00
34501	Seguros de bienes patrimoniales	$200,000.00	$0.00	$200,000.00	$66,615.88	$133,384.12	$66,615.88	$0.00	$133,384.12	$66,615.88	$66,615.88	$0.00
34700	FLETES Y MANIOBRAS	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
34701	Fletes y maniobras	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
35000	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$6,833,200.00**	**$0.00**	**$6,833,200.00**	**$3,719,114.11**	**$3,114,085.89**	**$3,719,114.11**	**$0.00**	**$3,114,085.89**	**$3,719,114.11**	**$3,620,517.01**	**$98,597.10**
35100	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	$905,000.00	$0.00	$905,000.00	$646,625.76	$258,374.24	$646,625.76	$0.00	$258,374.24	$646,625.76	$646,625.76	$0.00
35101	Mantenimiento y conservación de inmuebles para la prest	$905,000.00	$0.00	$905,000.00	$646,625.76	$258,374.24	$646,625.76	$0.00	$258,374.24	$646,625.76	$646,625.76	$0.00
35200	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$50,000.00	$0.00	$50,000.00	$49,909.99	$90.01	$49,909.99	$0.00	$90.01	$49,909.99	$49,909.99	$0.00
35201	Instalación, reparación y mantenimiento de mobiliario y E	$50,000.00	$0.00	$50,000.00	$49,909.99	$90.01	$49,909.99	$0.00	$90.01	$49,909.99	$49,909.99	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

indetec

Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35300	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$200,000.00	$0.00	$200,000.00	$52,000.00	$148,000.00	$52,000.00	$0.00	$148,000.00	$52,000.00	$52,000.00	$0.00
35301	Instalación, Reparación y Mantenimiento de Equipo de Cı	$200,000.00	$0.00	$200,000.00	$52,000.00	$148,000.00	$52,000.00	$0.00	$148,000.00	$52,000.00	$52,000.00	$0.00
35400	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$959,000.00	$0.00	$959,000.00	$314,605.92	$644,394.08	$314,605.92	$0.00	$644,394.08	$314,605.92	$216,008.82	$98,597.10
35401	Instalación, reparación y mantenimiento de equipo e instr	$959,000.00	$0.00	$959,000.00	$314,605.92	$644,394.08	$314,605.92	$0.00	$644,394.08	$314,605.92	$216,008.82	$98,597.10
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR/	$186,000.00	$0.00	$186,000.00	$125,167.73	$60,832.27	$125,167.73	$0.00	$60,832.27	$125,167.73	$125,167.73	$0.00
35501	Reparación, mantenimiento y conservación de equipo de	$186,000.00	$0.00	$186,000.00	$125,167.73	$60,832.27	$125,167.73	$0.00	$60,832.27	$125,167.73	$125,167.73	$0.00
35700	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$518,201.62	$757,498.38	$0.00	$518,201.62	$757,498.38	$757,498.38	$0.00
35701	Instalación, reparación, mantenimiento y conservación de	$1,275,700.00	$0.00	$1,275,700.00	$757,498.38	$518,201.62	$757,498.38	$0.00	$518,201.62	$757,498.38	$757,498.38	$0.00
35800	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,203,746.92	$1,513,753.08	$0.00	$1,203,746.92	$1,513,753.08	$1,513,753.08	$0.00
35801	Servicios de limpieza y Manejo de desechos.	$2,717,500.00	$0.00	$2,717,500.00	$1,513,753.08	$1,203,746.92	$1,513,753.08	$0.00	$1,203,746.92	$1,513,753.08	$1,513,753.08	$0.00
35900	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	$540,000.00	$0.00	$540,000.00	$259,553.25	$280,446.75	$259,553.25	$0.00	$280,446.75	$259,553.25	$259,553.25	$0.00
35901	Servicios de jardinería y fumigación	$540,000.00	$0.00	$540,000.00	$259,553.25	$280,446.75	$259,553.25	$0.00	$280,446.75	$259,553.25	$259,553.25	$0.00
36000	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$150,000.00**	**$0.00**	**$150,000.00**	**$148,190.00**	**$1,810.00**	**$148,190.00**	**$0.00**	**$1,810.00**	**$148,190.00**	**$148,190.00**	**$0.00**
36200	DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS MEDIOS	$150,000.00	$0.00	$150,000.00	$148,190.00	$1,810.00	$148,190.00	$0.00	$1,810.00	$148,190.00	$148,190.00	$0.00
36201	Difusión de mensajes comerciales para promover la venta	$150,000.00	$0.00	$150,000.00	$148,190.00	$1,810.00	$148,190.00	$0.00	$1,810.00	$148,190.00	$148,190.00	$0.00
37000	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$1,975,000.00**	**$142,200.00**	**$2,117,200.00**	**$936,734.74**	**$1,180,465.26**	**$936,734.74**	**$0.00**	**$1,180,465.26**	**$936,734.74**	**$936,734.74**	**$0.00**
37100	PASAJES AÉREOS	$175,000.00	$0.00	$175,000.00	$140,089.00	$34,911.00	$140,089.00	$0.00	$34,911.00	$140,089.00	$140,089.00	$0.00
37101	Pasajes aéreos nacionales	$75,000.00	$0.00	$75,000.00	$41,289.00	$33,711.00	$41,289.00	$0.00	$33,711.00	$41,289.00	$41,289.00	$0.00
37102	Pasajes aéreos internacionales	$100,000.00	$0.00	$100,000.00	$98,800.00	$1,200.00	$98,800.00	$0.00	$1,200.00	$98,800.00	$98,800.00	$0.00
37200	PASAJES TERRESTRES	$145,000.00	$18,200.00	$163,200.00	$29,979.97	$133,220.03	$29,979.97	$0.00	$133,220.03	$29,979.97	$29,979.97	$0.00
37201	Pasajes terrestres nacionales	$0.00	$18,200.00	$18,200.00	$0.00	$18,200.00	$0.00	$0.00	$18,200.00	$0.00	$0.00	$0.00
37204	Pasajes terrestres nacionales para servidores públicos en	$145,000.00	$0.00	$145,000.00	$29,979.97	$115,020.03	$29,979.97	$0.00	$115,020.03	$29,979.97	$29,979.97	$0.00
37500	VIÁTICOS EN EL PAIS	$1,655,000.00	$124,000.00	$1,779,000.00	$766,665.77	$1,012,334.23	$766,665.77	$0.00	$1,012,334.23	$766,665.77	$766,665.77	$0.00
37501	Viáticos nacionales	$1,655,000.00	$124,000.00	$1,779,000.00	$766,665.77	$1,012,334.23	$766,665.77	$0.00	$1,012,334.23	$766,665.77	$766,665.77	$0.00
38000	**SERVICIOS OFICIALES**	**$5,710,291.00**	**$234,710.50**	**$5,945,001.50**	**$3,516,822.93**	**$2,428,178.57**	**$3,516,822.93**	**$0.00**	**$2,428,178.57**	**$3,516,822.93**	**$3,516,822.93**	**$0.00**
38200	GASTOS DE ORDEN SOCIAL Y CULTURAL	$3,329,841.00	$210,000.00	$3,539,841.00	$2,385,235.53	$1,154,605.47	$2,385,235.53	$0.00	$1,154,605.47	$2,385,235.53	$2,385,235.53	$0.00
38201	Gastos de orden social	$3,329,841.00	$210,000.00	$3,539,841.00	$2,385,235.53	$1,154,605.47	$2,385,235.53	$0.00	$1,154,605.47	$2,385,235.53	$2,385,235.53	$0.00
38300	CONGRESOS Y CONVENCIONES	$2,380,450.00	$24,710.50	$2,405,160.50	$1,131,587.40	$1,273,573.10	$1,131,587.40	$0.00	$1,273,573.10	$1,131,587.40	$1,131,587.40	$0.00
38301	Congresos y convenciones	$2,380,450.00	$24,710.50	$2,405,160.50	$1,131,587.40	$1,273,573.10	$1,131,587.40	$0.00	$1,273,573.10	$1,131,587.40	$1,131,587.40	$0.00
39000	**OTROS SERVICIOS GENERALES**	**$1,739,000.00**	**$390,000.00**	**$2,129,000.00**	**$570,831.71**	**$1,558,168.29**	**$570,831.71**	**$0.00**	**$1,558,168.29**	**$570,831.71**	**$570,831.71**	**$0.00**
39200	IMPUESTOS Y DERECHOS	$669,000.00	$100,000.00	$769,000.00	$46,938.00	$722,062.00	$46,938.00	$0.00	$722,062.00	$46,938.00	$46,938.00	$0.00
39202	Valores de tránsito, placas, tarjetas y calcomanías	$25,000.00	$0.00	$25,000.00	$21,540.00	$3,460.00	$21,540.00	$0.00	$3,460.00	$21,540.00	$21,540.00	$0.00
39207	Otros derechos	$644,000.00	$100,000.00	$744,000.00	$25,398.00	$718,602.00	$25,398.00	$0.00	$718,602.00	$25,398.00	$25,398.00	$0.00
39400	SENTENCIAS Y RESOLUCIONES JUDICIALES POR AU	$0.00	$162,000.00	$162,000.00	$161,749.40	$250.60	$161,749.40	$0.00	$250.60	$161,749.40	$161,749.40	$0.00
39401	Erogaciones por resoluciones por autoridad competente	$0.00	$162,000.00	$162,000.00	$161,749.40	$250.60	$161,749.40	$0.00	$250.60	$161,749.40	$161,749.40	$0.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

indetec

Usr: Migue Perez
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 16/oct./2025 11:21 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39500	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	$70,000.00	$128,000.00	$198,000.00	$127,312.31	$70,687.69	$127,312.31	$0.00	$70,687.69	$127,312.31	$127,312.31	$0.00
39501	Penas, multas, accesorios y actualizaciones	$70,000.00	$128,000.00	$198,000.00	$127,312.31	$70,687.69	$127,312.31	$0.00	$70,687.69	$127,312.31	$127,312.31	$0.00
39800	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	$1,000,000.00	$0.00	$1,000,000.00	$234,832.00	$765,168.00	$234,832.00	$0.00	$765,168.00	$234,832.00	$234,832.00	$0.00
39801	Impuesto sobre nóminas y similares	$1,000,000.00	$0.00	$1,000,000.00	$234,832.00	$765,168.00	$234,832.00	$0.00	$765,168.00	$234,832.00	$234,832.00	$0.00
40000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$330,000.00**	**$444,800.00**	**$774,800.00**	**$336,580.50**	**$438,219.50**	**$336,580.50**	**$0.00**	**$438,219.50**	**$336,580.50**	**$336,580.50**	**$0.00**
44000	**AYUDAS SOCIALES**	**$330,000.00**	**$444,800.00**	**$774,800.00**	**$336,580.50**	**$438,219.50**	**$336,580.50**	**$0.00**	**$438,219.50**	**$336,580.50**	**$336,580.50**	**$0.00**
44200	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	$330,000.00	$0.00	$330,000.00	$24,000.00	$306,000.00	$24,000.00	$0.00	$306,000.00	$24,000.00	$24,000.00	$0.00
44201	Becas y otras ayudas para programas de capacitación	$330,000.00	$0.00	$330,000.00	$24,000.00	$306,000.00	$24,000.00	$0.00	$306,000.00	$24,000.00	$24,000.00	$0.00
44400	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O A	$0.00	$444,800.00	$444,800.00	$312,580.50	$132,219.50	$312,580.50	$0.00	$132,219.50	$312,580.50	$312,580.50	$0.00
44401	Apoyos a la investigación científica y tecnológica de instit	$0.00	$354,800.00	$354,800.00	$223,000.00	$131,800.00	$223,000.00	$0.00	$131,800.00	$223,000.00	$223,000.00	$0.00
44402	Apoyos a la investigación científica y tecnológica en otras	$0.00	$90,000.00	$90,000.00	$89,580.50	$419.50	$89,580.50	$0.00	$419.50	$89,580.50	$89,580.50	$0.00
50000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$701,560.00**	**$1,520,000.00**	**$2,221,560.00**	**$426,887.54**	**$1,794,672.46**	**$426,887.54**	**$0.00**	**$1,794,672.46**	**$426,887.54**	**$426,887.54**	**$0.00**
51000	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$400,000.00**	**$950,000.00**	**$1,350,000.00**	**$239,047.60**	**$1,110,952.40**	**$239,047.60**	**$0.00**	**$1,110,952.40**	**$239,047.60**	**$239,047.60**	**$0.00**
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	$400,000.00	$950,000.00	$1,350,000.00	$239,047.60	$1,110,952.40	$239,047.60	$0.00	$1,110,952.40	$239,047.60	$239,047.60	$0.00
51501	Bienes informáticos	$400,000.00	$950,000.00	$1,350,000.00	$239,047.60	$1,110,952.40	$239,047.60	$0.00	$1,110,952.40	$239,047.60	$239,047.60	$0.00
52000	**MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV**	**$301,560.00**	**$460,000.00**	**$761,560.00**	**$77,839.94**	**$683,720.06**	**$77,839.94**	**$0.00**	**$683,720.06**	**$77,839.94**	**$77,839.94**	**$0.00**
52100	EQUIPOS Y APARATOS AUDIOVISUALES	$101,560.00	$100,000.00	$201,560.00	$77,839.94	$123,720.06	$77,839.94	$0.00	$123,720.06	$77,839.94	$77,839.94	$0.00
52101	Equipos y aparatos audiovisuales	$101,560.00	$100,000.00	$201,560.00	$77,839.94	$123,720.06	$77,839.94	$0.00	$123,720.06	$77,839.94	$77,839.94	$0.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	$200,000.00	$360,000.00	$560,000.00	$0.00	$560,000.00	$0.00	$0.00	$560,000.00	$0.00	$0.00	$0.00
52901	Mobiliario y equipo educacional	$200,000.00	$360,000.00	$560,000.00	$0.00	$560,000.00	$0.00	$0.00	$560,000.00	$0.00	$0.00	$0.00
53000	**EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF**	**$0.00**	**$110,000.00**	**$110,000.00**	**$110,000.00**	**$0.00**	**$110,000.00**	**$0.00**	**$0.00**	**$110,000.00**	**$110,000.00**	**$0.00**
53100	EQUIPO MÉDICO Y DE LABORATORIO	$0.00	$110,000.00	$110,000.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$110,000.00	$0.00
53101	Equipo médico y de laboratorio	$0.00	$110,000.00	$110,000.00	$110,000.00	$0.00	$110,000.00	$0.00	$0.00	$110,000.00	$110,000.00	$0.00
	Total	$96,084,505.00	$4,320,110.50	$102,404,615.50	$56,311,725.07	$46,092,890.43	$56,311,725.07	$0.00	$46,092,890.43	$56,311,725.07	$56,090,103.34	$221,621.73

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2025

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda

MARÍA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA