



Ucr: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 09/ene/2025

hora de Impresión 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>10000 SERVICIOS PERSONALES</b>	<b>\$45,679,609.00</b>	<b>\$0.00</b>	<b>\$45,679,609.00</b>	<b>\$44,186,027.85</b>	<b>\$1,492,681.15</b>	<b>\$44,166,827.85</b>	<b>\$0.00</b>	<b>\$1,492,681.15</b>	<b>\$44,166,827.85</b>	<b>\$43,166,323.49</b>	<b>\$90,504.36</b>
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$25,514,487.08	\$705,721.92	\$25,514,487.08	\$0.00	\$705,721.92	\$25,514,487.08	\$25,514,487.08	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$26,220,209.00	\$0.00	\$26,220,209.00	\$25,514,487.08	\$705,721.92	\$25,514,487.08	\$0.00	\$705,721.92	\$25,514,487.08	\$25,514,487.08	\$0.00
11301 Sueldos base	\$26,220,209.00	\$0.00	\$26,220,209.00	\$25,514,487.08	\$705,721.92	\$25,514,487.08	\$0.00	\$705,721.92	\$25,514,487.08	\$25,514,487.08	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,534,800.00	\$0.00	\$4,534,800.00	\$4,359,596.50	\$175,203.50	\$4,359,596.50	\$0.00	\$175,203.50	\$4,359,596.50	\$4,359,596.50	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$4,534,800.00	\$0.00	\$4,534,800.00	\$4,359,596.50	\$175,203.50	\$4,359,596.50	\$0.00	\$175,203.50	\$4,359,596.50	\$4,359,596.50	\$0.00
13201 Prima vacacional	\$884,800.00	\$0.00	\$884,800.00	\$789,072.54	\$95,727.46	\$789,072.54	\$0.00	\$95,727.46	\$789,072.54	\$789,072.54	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$3,650,000.00	\$0.00	\$3,650,000.00	\$3,569,523.96	\$80,476.04	\$3,569,523.96	\$0.00	\$80,476.04	\$3,569,523.96	\$3,569,523.96	\$0.00
14000 SEGURIDAD SOCIAL	\$7,164,500.00	\$0.00	\$7,164,500.00	\$7,164,500.00	\$0.00	\$7,164,500.00	\$0.00	\$0.00	\$7,164,500.00	\$6,306,655.01	\$857,644.99
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$4,760,000.00	\$0.00	\$4,760,000.00	\$4,750,000.00	\$0.00	\$4,750,000.00	\$0.00	\$0.00	\$4,750,000.00	\$4,228,133.60	\$521,866.40
14103 Aportaciones al IMSS	\$3,600,000.00	\$0.00	\$3,600,000.00	\$3,600,000.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$3,600,000.00	\$3,078,133.60	\$521,866.40
14105 Aportaciones al seguro de cesantía en edad avanzada y v	\$1,150,000.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$1,150,000.00	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,719,000.00	\$0.00	\$1,719,000.00	\$1,719,000.00	\$0.00	\$1,719,000.00	\$0.00	\$0.00	\$1,719,000.00	\$1,484,685.98	\$234,314.02
14202 Aportaciones a INFONAVIT	\$1,719,000.00	\$0.00	\$1,719,000.00	\$1,719,000.00	\$0.00	\$1,719,000.00	\$0.00	\$0.00	\$1,719,000.00	\$1,484,685.98	\$234,314.02
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$695,500.00	\$0.00	\$695,500.00	\$695,500.00	\$0.00	\$695,500.00	\$0.00	\$0.00	\$695,500.00	\$594,035.43	\$101,464.57
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$695,500.00	\$0.00	\$695,500.00	\$695,500.00	\$0.00	\$695,500.00	\$0.00	\$0.00	\$695,500.00	\$594,035.43	\$101,464.57
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,760,000.00	\$0.00	\$7,760,000.00	\$7,148,244.27	\$611,755.73	\$7,148,244.27	\$0.00	\$611,755.73	\$7,148,244.27	\$7,015,384.80	\$132,859.37
15400 PRESTACIONES CONTRACTUALES	\$7,760,000.00	\$0.00	\$7,760,000.00	\$7,148,244.27	\$611,755.73	\$7,148,244.27	\$0.00	\$611,755.73	\$7,148,244.27	\$7,015,384.80	\$132,859.37
15401 Prestaciones establecidas por condiciones generales de l	\$7,760,000.00	\$0.00	\$7,760,000.00	\$7,148,244.27	\$611,755.73	\$7,148,244.27	\$0.00	\$611,755.73	\$7,148,244.27	\$7,015,384.80	\$132,859.37
<b>20000 MATERIALES Y SUMINISTRO</b>	<b>\$11,113,050.00</b>	<b>-\$1,212,897.00</b>	<b>\$9,900,153.00</b>	<b>\$9,678,254.41</b>	<b>\$221,898.59</b>	<b>\$9,878,254.41</b>	<b>\$0.00</b>	<b>\$221,898.59</b>	<b>\$9,878,254.41</b>	<b>\$9,878,254.41</b>	<b>\$0.00</b>
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,818,850.00	-\$1,286,534.00	\$2,532,316.00	\$2,335,417.04	\$19,898.96	\$2,335,417.04	\$0.00	\$19,898.96	\$2,335,417.04	\$2,335,417.04	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$300,000.00	\$11,550.00	\$311,550.00	\$306,147.23	\$5,402.77	\$306,147.23	\$0.00	\$5,402.77	\$306,147.23	\$306,147.23	\$0.00
21101 Materiales y útiles de oficina	\$300,000.00	\$11,550.00	\$311,550.00	\$306,147.23	\$5,402.77	\$306,147.23	\$0.00	\$5,402.77	\$306,147.23	\$306,147.23	\$0.00
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$150,000.00	\$0.00	\$150,000.00	\$147,836.73	\$2,163.27	\$147,836.73	\$0.00	\$2,163.27	\$147,836.73	\$147,836.73	\$0.00
21201 Materiales y útiles de impresión y reproducción	\$150,000.00	\$0.00	\$150,000.00	\$147,836.73	\$2,163.27	\$147,836.73	\$0.00	\$2,163.27	\$147,836.73	\$147,836.73	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$378,000.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00
21401 Materiales y útiles para el procesamiento en equipos y blk	\$378,000.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00	\$378,000.00	\$0.00	\$0.00	\$378,000.00	\$378,000.00	\$0.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$2,490,850.00	-\$1,278,084.00	\$1,212,766.00	\$1,203,540.34	\$9,225.66	\$1,203,540.34	\$0.00	\$9,225.66	\$1,203,540.34	\$1,203,540.34	\$0.00
21501 Material de apoyo informático	\$600,000.00	-\$359,000.00	\$240,000.00	\$248,084.97	\$1,935.03	\$248,084.97	\$0.00	\$1,935.03	\$248,084.97	\$248,084.97	\$0.00
21502 Material para información en actividades de investigación	\$1,890,850.00	-\$929,084.00	\$961,766.00	\$955,475.37	\$7,290.63	\$955,475.37	\$0.00	\$7,290.63	\$955,475.37	\$955,475.37	\$0.00
21600 MATERIAL DE LIMPIEZA	\$300,000.00	\$0.00	\$300,000.00	\$299,892.74	\$107.26	\$299,892.74	\$0.00	\$107.26	\$299,892.74	\$299,892.74	\$0.00
21601 Material de limpieza	\$300,000.00	\$0.00	\$300,000.00	\$299,892.74	\$107.26	\$299,892.74	\$0.00	\$107.26	\$299,892.74	\$299,892.74	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$700,000.00	\$8,500.00	\$708,500.00	\$708,232.71	\$267.29	\$708,232.71	\$0.00	\$267.29	\$708,232.71	\$708,232.71	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$700,000.00	\$8,500.00	\$708,500.00	\$708,232.71	\$267.29	\$708,232.71	\$0.00	\$267.29	\$708,232.71	\$708,232.71	\$0.00
22102 Productos alimenticios para personas derivado de l pres	\$0.00	\$8,500.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00



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Fecha y hora de Impresión | 06/ene./2025 | 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
22104 Productos alimenticios para el personal en las instalaciones	\$700,000.00	\$0.00	\$700,000.00	\$699,732.71	\$267.29	\$699,732.71	\$0.00	\$267.29	\$699,732.71	\$699,732.71	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,440,000.00	\$96.00	\$1,440,096.00	\$1,437,702.84	\$2,393.16	\$1,437,702.84	\$0.00	\$2,393.16	\$1,437,702.84	\$1,437,702.84	\$0.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$100,000.00	-\$16,950.00	\$84,050.00	\$83,957.96	\$92.04	\$83,957.96	\$0.00	\$92.04	\$83,957.96	\$83,957.96	\$0.00
24201 Cemento y productos de concreto	\$100,000.00	-\$16,950.00	\$84,050.00	\$83,957.96	\$92.04	\$83,957.96	\$0.00	\$92.04	\$83,957.96	\$83,957.96	\$0.00
24400 MADERA Y PRODUCTOS DE MADERA	\$160,000.00	-\$75,450.00	\$84,550.00	\$84,332.00	\$218.00	\$84,332.00	\$0.00	\$218.00	\$84,332.00	\$84,332.00	\$0.00
24401 Madera y productos de madera	\$160,000.00	-\$75,450.00	\$84,550.00	\$84,332.00	\$218.00	\$84,332.00	\$0.00	\$218.00	\$84,332.00	\$84,332.00	\$0.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$150,000.00	-\$120,900.00	\$24,000.00	\$23,949.72	\$50.28	\$23,949.72	\$0.00	\$50.28	\$23,949.72	\$23,949.72	\$0.00
24501 Vidrio y productos de vidrio	\$150,000.00	-\$120,900.00	\$24,000.00	\$23,949.72	\$50.28	\$23,949.72	\$0.00	\$50.28	\$23,949.72	\$23,949.72	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$275,000.00	\$45,646.00	\$320,646.00	\$320,482.30	\$163.70	\$320,482.30	\$0.00	\$163.70	\$320,482.30	\$320,482.30	\$0.00
24601 Material eléctrico y electrónico	\$275,000.00	\$45,646.00	\$320,646.00	\$320,482.30	\$163.70	\$320,482.30	\$0.00	\$163.70	\$320,482.30	\$320,482.30	\$0.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$170,000.00	-\$39,000.00	\$140,000.00	\$139,870.60	\$129.40	\$139,870.60	\$0.00	\$129.40	\$139,870.60	\$139,870.60	\$0.00
24701 Artículos metálicos para la construcción	\$170,000.00	-\$39,000.00	\$140,000.00	\$139,870.60	\$129.40	\$139,870.60	\$0.00	\$129.40	\$139,870.60	\$139,870.60	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$250,000.00	\$0.00	\$250,000.00	\$249,416.85	\$583.15	\$249,416.85	\$0.00	\$583.15	\$249,416.85	\$249,416.85	\$0.00
24801 Materiales complementarios	\$250,000.00	\$0.00	\$250,000.00	\$249,416.85	\$583.15	\$249,416.85	\$0.00	\$583.15	\$249,416.85	\$249,416.85	\$0.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$335,000.00	\$201,850.00	\$536,850.00	\$535,693.41	\$1,156.59	\$535,693.41	\$0.00	\$1,156.59	\$535,693.41	\$535,693.41	\$0.00
24901 Otros materiales y artículos de construcción y reparación	\$335,000.00	\$201,850.00	\$536,850.00	\$535,693.41	\$1,156.59	\$535,693.41	\$0.00	\$1,156.59	\$535,693.41	\$535,693.41	\$0.00
26000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,805,200.00	\$75,591.00	\$2,880,791.00	\$2,732,940.14	\$147,850.86	\$2,732,940.14	\$0.00	\$147,850.86	\$2,732,940.14	\$2,732,940.14	\$0.00
26100 PRODUCTOS QUÍMICOS BÁSICOS	\$1,250,000.00	\$72,591.00	\$1,322,591.00	\$1,197,800.85	\$124,790.15	\$1,197,800.85	\$0.00	\$124,790.15	\$1,197,800.85	\$1,197,800.85	\$0.00
26101 Productos químicos básicos	\$1,250,000.00	\$72,591.00	\$1,322,591.00	\$1,197,800.85	\$124,790.15	\$1,197,800.85	\$0.00	\$124,790.15	\$1,197,800.85	\$1,197,800.85	\$0.00
26200 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
26201 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00
26300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$40,000.00	\$0.00	\$40,000.00	\$39,997.12	\$2.88	\$39,997.12	\$0.00	\$2.88	\$39,997.12	\$39,997.12	\$0.00
26301 Medicinas y productos farmacéuticos	\$40,000.00	\$0.00	\$40,000.00	\$39,997.12	\$2.88	\$39,997.12	\$0.00	\$2.88	\$39,997.12	\$39,997.12	\$0.00
26400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$5,000.00	\$0.00	\$5,000.00	\$4,804.44	\$195.56	\$4,804.44	\$0.00	\$195.56	\$4,804.44	\$4,804.44	\$0.00
26401 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$4,804.44	\$195.56	\$4,804.44	\$0.00	\$195.56	\$4,804.44	\$4,804.44	\$0.00
26500 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,487,337.73	\$22,862.27	\$1,487,337.73	\$0.00	\$22,862.27	\$1,487,337.73	\$1,487,337.73	\$0.00
26501 Materiales, accesorios y suministros de laboratorio	\$1,510,200.00	\$0.00	\$1,510,200.00	\$1,487,337.73	\$22,862.27	\$1,487,337.73	\$0.00	\$22,862.27	\$1,487,337.73	\$1,487,337.73	\$0.00
26600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	-\$42,800.00	\$16,200.00	\$16,162.00	\$38.00	\$16,162.00	\$0.00	\$38.00	\$16,162.00	\$16,162.00	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$59,000.00	-\$42,800.00	\$16,200.00	\$16,162.00	\$38.00	\$16,162.00	\$0.00	\$38.00	\$16,162.00	\$16,162.00	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terres	\$0.00	\$9,500.00	\$9,500.00	\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$9,500.00	\$9,500.00	\$0.00
26105 Combustibles, lubricantes y aditivos para maquinaria y eq	\$59,000.00	-\$52,300.00	\$6,700.00	\$6,662.00	\$38.00	\$6,662.00	\$0.00	\$38.00	\$6,662.00	\$6,662.00	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$556,000.00	-\$100.00	\$556,900.00	\$546,085.02	\$8,814.98	\$546,085.02	\$0.00	\$8,814.98	\$546,085.02	\$546,085.02	\$0.00
27100 VESTUARIO Y UNIFORMES	\$300,000.00	\$0.00	\$300,000.00	\$298,999.04	\$1,000.96	\$298,999.04	\$0.00	\$1,000.96	\$298,999.04	\$298,999.04	\$0.00
27101 Vestuario y uniformes	\$300,000.00	\$0.00	\$300,000.00	\$298,999.04	\$1,000.96	\$298,999.04	\$0.00	\$1,000.96	\$298,999.04	\$298,999.04	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$105,000.00	-\$100.00	\$104,900.00	\$97,085.99	\$7,814.01	\$97,085.99	\$0.00	\$7,814.01	\$97,085.99	\$97,085.99	\$0.00



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Fecha y hora de Impresión: 09/ene/2025 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27201 Prendas de protección personal	\$70,000.00	-\$100.00	\$69,900.00	\$69,738.99	\$161.01	\$69,738.99	\$0.00	\$161.01	\$69,738.99	\$69,738.99	\$0.00
27202 Materiales preventivos y de señalamientos	\$35,000.00	\$0.00	\$35,000.00	\$27,347.00	\$7,653.00	\$27,347.00	\$0.00	\$7,653.00	\$27,347.00	\$27,347.00	\$0.00
27300 ARTÍCULOS DEPORTIVOS	\$150,000.00	\$0.00	\$150,000.00	\$149,999.99	\$0.01	\$149,999.99	\$0.00	\$0.01	\$149,999.99	\$149,999.99	\$0.00
27301 Artículos deportivos	\$150,000.00	\$0.00	\$150,000.00	\$149,999.99	\$0.01	\$149,999.99	\$0.00	\$0.01	\$149,999.99	\$149,999.99	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,835,000.00	\$12,350.00	\$1,847,350.00	\$1,901,714.66	\$45,635.34	\$1,801,714.66	\$0.00	\$45,635.34	\$1,801,714.66	\$1,801,714.66	\$0.00
29100 HERRAMIENTAS MENORES	\$340,000.00	\$0.00	\$340,000.00	\$339,871.71	\$128.29	\$339,871.71	\$0.00	\$128.29	\$339,871.71	\$339,871.71	\$0.00
29101 Herramientas menores	\$340,000.00	\$0.00	\$340,000.00	\$339,871.71	\$128.29	\$339,871.71	\$0.00	\$128.29	\$339,871.71	\$339,871.71	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$615,000.00	\$33,200.00	\$648,200.00	\$609,460.83	\$38,739.17	\$609,460.83	\$0.00	\$38,739.17	\$609,460.83	\$609,460.83	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$615,000.00	\$33,200.00	\$648,200.00	\$609,460.83	\$38,739.17	\$609,460.83	\$0.00	\$38,739.17	\$609,460.83	\$609,460.83	\$0.00
29500 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$465,000.00	\$38,700.00	\$503,700.00	\$503,700.00	\$0.00	\$503,700.00	\$0.00	\$0.00	\$503,700.00	\$503,700.00	\$0.00
29501 Refacciones y accesorios menores de equipo e instrumentación	\$465,000.00	\$38,700.00	\$503,700.00	\$503,700.00	\$0.00	\$503,700.00	\$0.00	\$0.00	\$503,700.00	\$503,700.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$150,000.00	\$0.00	\$150,000.00	\$143,551.50	\$6,448.50	\$143,551.50	\$0.00	\$6,448.50	\$143,551.50	\$143,551.50	\$0.00
29601 Refacciones y accesorios menores de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$143,551.50	\$6,448.50	\$143,551.50	\$0.00	\$6,448.50	\$143,551.50	\$143,551.50	\$0.00
29700 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$96.80	\$49,903.20	\$0.00	\$96.80	\$49,903.20	\$49,903.20	\$0.00
29701 Refacciones y accesorios menores de equipo de defensa	\$50,000.00	\$0.00	\$50,000.00	\$49,903.20	\$96.80	\$49,903.20	\$0.00	\$96.80	\$49,903.20	\$49,903.20	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$165,000.00	-\$31,050.00	\$133,950.00	\$133,821.82	\$128.18	\$133,821.82	\$0.00	\$128.18	\$133,821.82	\$133,821.82	\$0.00
29801 Refacciones y accesorios menores de maquinaria y otros	\$165,000.00	-\$31,050.00	\$133,950.00	\$133,821.82	\$128.18	\$133,821.82	\$0.00	\$128.18	\$133,821.82	\$133,821.82	\$0.00
29900 REFACCIONES Y ACCESORIOS MENORES DE OTROS BIENES MUEBLES	\$150,000.00	-\$26,500.00	\$123,500.00	\$121,405.60	\$2,094.40	\$121,405.60	\$0.00	\$2,094.40	\$121,405.60	\$121,405.60	\$0.00
29901 Refacciones y accesorios menores para otros bienes muebles	\$150,000.00	-\$26,500.00	\$123,500.00	\$121,405.60	\$2,094.40	\$121,405.60	\$0.00	\$2,094.40	\$121,405.60	\$121,405.60	\$0.00
<b>30000 SERVICIOS GENERALES</b>	<b>\$36,680,155.44</b>	<b>\$4,437,521.00</b>	<b>\$41,827,886.44</b>	<b>\$38,252,350.20</b>	<b>\$2,775,536.24</b>	<b>\$38,252,350.20</b>	<b>\$0.00</b>	<b>\$2,775,536.24</b>	<b>\$38,252,350.20</b>	<b>\$38,146,407.20</b>	<b>\$105,643.00</b>
31000 SERVICIOS BÁSICOS	\$2,799,800.00	-\$45,099.00	\$2,754,701.00	\$2,744,770.96	\$9,930.04	\$2,744,770.96	\$0.00	\$9,930.04	\$2,744,770.96	\$2,744,770.96	\$0.00
31100 ENERGÍA ELÉCTRICA	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,499,778.00	\$222.00	\$1,499,778.00	\$0.00	\$222.00	\$1,499,778.00	\$1,499,778.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$1,600,000.00	\$0.00	\$1,600,000.00	\$1,499,778.00	\$222.00	\$1,499,778.00	\$0.00	\$222.00	\$1,499,778.00	\$1,499,778.00	\$0.00
31200 GAS	\$59,000.00	-\$45,000.00	\$13,000.00	\$11,276.16	\$1,723.84	\$11,276.16	\$0.00	\$1,723.84	\$11,276.16	\$11,276.16	\$0.00
31201 Servicio de gas	\$59,000.00	-\$45,000.00	\$13,000.00	\$11,276.16	\$1,723.84	\$11,276.16	\$0.00	\$1,723.84	\$11,276.16	\$11,276.16	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PROYECTOS	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,192,216.80	\$7,783.20	\$1,192,216.80	\$0.00	\$7,783.20	\$1,192,216.80	\$1,192,216.80	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$1,200,000.00	\$0.00	\$1,200,000.00	\$1,192,216.80	\$7,783.20	\$1,192,216.80	\$0.00	\$7,783.20	\$1,192,216.80	\$1,192,216.80	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
31801 Servicio postal	\$41,500.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$41,500.00	\$41,500.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$2,743,950.00	\$1,407,400.00	\$4,151,350.00	\$4,021,715.62	\$129,634.38	\$4,021,715.62	\$0.00	\$129,634.38	\$4,021,715.62	\$4,021,715.62	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADQUISICIÓN	\$1,387,950.00	\$271,000.00	\$1,658,950.00	\$1,655,598.56	\$3,351.44	\$1,655,598.56	\$0.00	\$3,351.44	\$1,655,598.56	\$1,655,598.56	\$0.00
32301 Arrendamiento de equipo de cómputo y bienes informáticos	\$1,072,950.00	\$271,000.00	\$1,343,950.00	\$1,342,284.28	\$1,665.72	\$1,342,284.28	\$0.00	\$1,665.72	\$1,342,284.28	\$1,342,284.28	\$0.00
32303 Arrendamiento de fotocopiadoras	\$315,000.00	\$0.00	\$315,000.00	\$313,314.28	\$1,685.72	\$313,314.28	\$0.00	\$1,685.72	\$313,314.28	\$313,314.28	\$0.00
32500 ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$70,000.00	\$0.00	\$70,000.00	\$69,832.00	\$168.00	\$69,832.00	\$0.00	\$168.00	\$69,832.00	\$69,832.00	\$0.00
32505 Arrendamiento de vehículos terrestres motorizados lacustres	\$70,000.00	\$0.00	\$70,000.00	\$69,832.00	\$168.00	\$69,832.00	\$0.00	\$168.00	\$69,832.00	\$69,832.00	\$0.00



Utr: Empe Violeta  
Rep: rptEstadoPresupuestoEgresos

**Universidad de la Ciénega del Estado de Michoacán de Ocampo**  
**ESTADO DE MICHOACAN**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión | 09/ene/2025 | 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
32500 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
32501 Arrendamiento de maquinaria, equipo y herramientas de	\$0.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$1,286,000.00	\$1,111,400.00	\$2,397,400.00	\$2,271,285.06	\$126,114.94	\$2,271,285.06	\$0.00	\$126,114.94	\$2,271,285.06	\$2,271,285.06	\$0.00
32701 Patentes, regalías y otros	\$1,286,000.00	\$1,111,400.00	\$2,397,400.00	\$2,271,285.06	\$126,114.94	\$2,271,285.06	\$0.00	\$126,114.94	\$2,271,285.06	\$2,271,285.06	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$13,408,406.00	\$1,820,958.32	\$15,229,365.32	\$13,507,348.01	\$1,722,017.31	\$13,507,348.01	\$0.00	\$1,722,017.31	\$13,507,348.01	\$13,507,348.01	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA	\$904,500.00	-\$190,840.00	\$713,660.00	\$706,259.13	\$7,400.87	\$706,259.13	\$0.00	\$7,400.87	\$706,259.13	\$706,259.13	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$691,500.00	-\$95,940.00	\$595,560.00	\$588,289.31	\$7,270.69	\$588,289.31	\$0.00	\$7,270.69	\$588,289.31	\$588,289.31	\$0.00
33105 Auditorías, evaluaciones, dictámenes fiscales y de seguridad	\$213,000.00	-\$94,900.00	\$118,100.00	\$117,969.82	\$130.18	\$117,969.82	\$0.00	\$130.18	\$117,969.82	\$117,969.82	\$0.00
33200 SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERIA	\$8,000.00	\$0.00	\$8,000.00	\$8,755.24	\$1,244.76	\$8,755.24	\$0.00	\$1,244.76	\$8,755.24	\$8,755.24	\$0.00
33202 Servicios de laboratorio y muestreo	\$8,000.00	\$0.00	\$8,000.00	\$8,755.24	\$1,244.76	\$8,755.24	\$0.00	\$1,244.76	\$8,755.24	\$8,755.24	\$0.00
33300 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRO	\$8,611,908.00	\$1,873,058.60	\$10,484,974.60	\$10,409,964.09	\$75,010.51	\$10,409,964.09	\$0.00	\$75,010.51	\$10,409,964.09	\$10,409,964.09	\$0.00
33301 Servicios de informática	\$820,000.00	-\$15,000.00	\$805,000.00	\$804,398.00	\$604.00	\$804,398.00	\$0.00	\$604.00	\$804,398.00	\$804,398.00	\$0.00
33303 Servicios relacionados con certificación de procesos	\$293,000.00	\$0.00	\$293,000.00	\$292,999.35	\$0.65	\$292,999.35	\$0.00	\$0.65	\$292,999.35	\$292,999.35	\$0.00
33304 Otros servicios profesionales científicos y técnicos	\$7,498,908.00	\$1,888,068.60	\$9,386,974.60	\$9,312,566.74	\$74,405.86	\$9,312,566.74	\$0.00	\$74,405.86	\$9,312,566.74	\$9,312,566.74	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$270,000.00	-\$17,869.28	\$252,130.72	\$247,610.72	\$4,520.00	\$247,610.72	\$0.00	\$4,520.00	\$247,610.72	\$247,610.72	\$0.00
33401 Servicios de capacitación a servidores públicos	\$270,000.00	-\$17,869.28	\$252,130.72	\$247,610.72	\$4,520.00	\$247,610.72	\$0.00	\$4,520.00	\$247,610.72	\$247,610.72	\$0.00
33500 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$1,414,000.00	-\$1,069,500.00	\$354,500.00	\$351,143.66	\$2,956.34	\$351,143.66	\$0.00	\$2,956.34	\$351,143.66	\$351,143.66	\$0.00
33503 Impresión de documentos oficiales para la prestación de	\$5,000.00	-\$690.00	\$4,300.00	\$3,815.24	\$284.76	\$3,815.24	\$0.00	\$284.76	\$3,815.24	\$3,815.24	\$0.00
33604 Impresión y elaboración de material informativo derivado	\$1,400,000.00	-\$1,050,000.00	\$350,000.00	\$347,328.42	\$2,671.58	\$347,328.42	\$0.00	\$2,671.58	\$347,328.42	\$347,328.42	\$0.00
33605 Información en medios masivos derivada de la operación	\$9,000.00	-\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
33800 SERVICIOS DE VIGILANCIA	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,349,806.20	\$193.80	\$1,349,806.20	\$0.00	\$193.80	\$1,349,806.20	\$1,349,806.20	\$0.00
33801 Servicios de vigilancia	\$1,350,000.00	\$0.00	\$1,350,000.00	\$1,349,806.20	\$193.80	\$1,349,806.20	\$0.00	\$193.80	\$1,349,806.20	\$1,349,806.20	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNIC	\$850,000.00	\$1,216,500.00	\$2,066,500.00	\$435,808.97	\$1,830,691.03	\$435,808.97	\$0.00	\$1,830,691.03	\$435,808.97	\$435,808.97	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integr	\$850,000.00	\$1,216,500.00	\$2,066,500.00	\$435,808.97	\$1,830,691.03	\$435,808.97	\$0.00	\$1,830,691.03	\$435,808.97	\$435,808.97	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$224,608.44	\$14,540.00	\$239,248.44	\$171,260.37	\$67,988.07	\$171,260.37	\$0.00	\$67,988.07	\$171,260.37	\$171,260.37	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$98,109.44	\$14,840.00	\$112,949.44	\$21,315.29	\$29,434.16	\$21,315.29	\$0.00	\$29,434.16	\$21,315.29	\$21,315.29	\$0.00
34101 Servicios financieros y bancarios	\$98,109.44	\$14,840.00	\$112,949.44	\$21,315.29	\$29,434.16	\$21,315.29	\$0.00	\$29,434.16	\$21,315.29	\$21,315.29	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$180,000.00	\$0.00	\$180,000.00	\$141,445.08	\$38,554.92	\$141,445.08	\$0.00	\$38,554.92	\$141,445.08	\$141,445.08	\$0.00
34501 Seguros de bienes patrimoniales	\$180,000.00	\$0.00	\$180,000.00	\$141,445.08	\$38,554.92	\$141,445.08	\$0.00	\$38,554.92	\$141,445.08	\$141,445.08	\$0.00
34700 FLETES Y MANIOBRAS	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
34701 Fletes y maniobras	\$8,500.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$8,500.00	\$8,500.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,383,000.00	\$7,047.80	\$6,390,047.80	\$6,346,734.35	\$13,313.45	\$6,346,734.35	\$0.00	\$13,313.45	\$6,346,734.35	\$6,346,734.35	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$515,000.00	\$80,000.00	\$595,000.00	\$574,554.56	\$445.44	\$574,554.56	\$0.00	\$445.44	\$574,554.56	\$574,554.56	\$0.00
35101 Mantenimiento y conservación de inmuebles para la prest	\$515,000.00	\$80,000.00	\$595,000.00	\$574,554.56	\$445.44	\$574,554.56	\$0.00	\$445.44	\$574,554.56	\$574,554.56	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$50,000.00	-\$650.00	\$49,350.00	\$49,195.60	\$154.40	\$49,195.60	\$0.00	\$154.40	\$49,195.60	\$49,195.60	\$0.00



Usr: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y 09/ene/2025

hora de Impresión 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$50,000.00	-3650.00	\$49,350.00	\$49,195.60	\$154.40	\$49,195.60	\$0.00	\$154.40	\$49,195.60	\$49,195.60	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$252,000.00	\$0.00	\$252,000.00	\$247,099.76	\$4,900.22	\$247,099.76	\$0.00	\$4,900.22	\$247,099.76	\$247,099.76	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Ci	\$252,000.00	\$0.00	\$252,000.00	\$247,099.76	\$4,900.22	\$247,099.76	\$0.00	\$4,900.22	\$247,099.76	\$247,099.76	\$0.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,629,398.23	\$601.77	\$1,629,398.23	\$0.00	\$601.77	\$1,629,398.23	\$1,629,398.23	\$0.00
35401 Instalación, reparación y mantenimiento de equipo e instr	\$1,630,000.00	\$0.00	\$1,630,000.00	\$1,629,398.23	\$601.77	\$1,629,398.23	\$0.00	\$601.77	\$1,629,398.23	\$1,629,398.23	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRV	\$186,000.00	\$0.00	\$186,000.00	\$180,093.32	\$5,906.68	\$180,093.32	\$0.00	\$5,906.68	\$180,093.32	\$180,093.32	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$186,000.00	\$0.00	\$186,000.00	\$180,093.32	\$5,906.68	\$180,093.32	\$0.00	\$5,906.68	\$180,093.32	\$180,093.32	\$0.00
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE I	\$927,697.80	-652,302.20	\$927,697.80	\$927,697.35	\$0.45	\$927,697.35	\$0.00	\$0.45	\$927,697.35	\$927,697.35	\$0.00
35701 Instalación, reparación, mantenimiento y conservación de	\$927,697.80	-652,302.20	\$927,697.80	\$927,697.35	\$0.45	\$927,697.35	\$0.00	\$0.45	\$927,697.35	\$927,697.35	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$2,210,000.00	\$0.00	\$2,210,000.00	\$2,209,493.29	\$506.71	\$2,209,493.29	\$0.00	\$506.71	\$2,209,493.29	\$2,209,493.29	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$2,210,000.00	\$0.00	\$2,210,000.00	\$2,209,493.29	\$506.71	\$2,209,493.29	\$0.00	\$506.71	\$2,209,493.29	\$2,209,493.29	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$530,000.00	\$0.00	\$530,000.00	\$529,202.22	\$797.78	\$529,202.22	\$0.00	\$797.78	\$529,202.22	\$529,202.22	\$0.00
35901 Servicios de jardinería y fumigación	\$530,000.00	\$0.00	\$530,000.00	\$529,202.22	\$797.78	\$529,202.22	\$0.00	\$797.78	\$529,202.22	\$529,202.22	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
36200 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
36201 Difusión de mensajes comerciales para promover la venit	\$200,000.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,600,600.00	-458,460.48	\$2,142,019.52	\$2,029,091.83	\$112,927.69	\$2,029,091.83	\$0.00	\$112,927.69	\$2,029,091.83	\$2,029,091.83	\$0.00
37100 PASAJES AÉREOS	\$760,000.00	-403,780.48	\$356,219.52	\$351,995.83	\$4,223.69	\$351,995.83	\$0.00	\$4,223.69	\$351,995.83	\$351,995.83	\$0.00
37101 Pasajes aéreos nacionales	\$175,000.00	\$0.00	\$175,000.00	\$170,776.31	\$4,223.69	\$170,776.31	\$0.00	\$4,223.69	\$170,776.31	\$170,776.31	\$0.00
37102 Pasajes aéreos internacionales	\$585,000.00	-403,780.48	\$181,219.52	\$181,219.52	\$0.00	\$181,219.52	\$0.00	\$0.00	\$181,219.52	\$181,219.52	\$0.00
37200 PASAJES TERRESTRES	\$202,000.00	-579,700.00	\$125,300.00	\$122,896.00	\$2,404.00	\$122,896.00	\$0.00	\$2,404.00	\$122,896.00	\$122,896.00	\$0.00
37201 Pasajes terrestres nacionales	\$0.00	\$5,300.00	\$5,300.00	\$5,300.00	\$0.00	\$5,300.00	\$0.00	\$0.00	\$5,300.00	\$5,300.00	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos ar	\$202,000.00	-582,900.00	\$120,000.00	\$117,596.00	\$2,404.00	\$117,596.00	\$0.00	\$2,404.00	\$117,596.00	\$117,596.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$1,638,500.00	\$22,000.00	\$1,660,500.00	\$1,554,200.00	\$106,300.00	\$1,554,200.00	\$0.00	\$106,300.00	\$1,554,200.00	\$1,554,200.00	\$0.00
37501 Viáticos nacionales	\$1,638,500.00	\$22,000.00	\$1,660,500.00	\$1,554,200.00	\$106,300.00	\$1,554,200.00	\$0.00	\$106,300.00	\$1,554,200.00	\$1,554,200.00	\$0.00
38000 SERVICIOS OFICIALES	\$6,365,200.00	\$812,364.38	\$7,177,564.38	\$6,944,264.78	\$233,299.60	\$6,944,264.78	\$0.00	\$233,299.60	\$6,944,264.78	\$6,944,264.78	\$0.00
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$2,560,600.00	\$82,354.38	\$3,412,854.38	\$3,179,554.78	\$233,299.60	\$3,179,554.78	\$0.00	\$233,299.60	\$3,179,554.78	\$3,179,554.78	\$0.00
38201 Gastos de orden social	\$2,560,600.00	\$82,354.38	\$3,412,854.38	\$3,179,554.78	\$233,299.60	\$3,179,554.78	\$0.00	\$233,299.60	\$3,179,554.78	\$3,179,554.78	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$3,814,700.00	-650,000.00	\$3,764,700.00	\$3,764,700.00	\$0.00	\$3,764,700.00	\$0.00	\$0.00	\$3,764,700.00	\$3,764,700.00	\$0.00
38301 Congresos y convenciones	\$3,814,700.00	-650,000.00	\$3,764,700.00	\$3,764,700.00	\$0.00	\$3,764,700.00	\$0.00	\$0.00	\$3,764,700.00	\$3,764,700.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,895,000.00	\$878,600.00	\$2,773,600.00	\$2,287,174.28	\$486,425.72	\$2,287,174.28	\$0.00	\$486,425.72	\$2,287,174.28	\$2,181,231.28	\$105,943.00
39200 IMPUESTOS Y DERECHOS	\$620,000.00	-650,400.00	\$469,600.00	\$273,598.00	\$196,002.00	\$273,598.00	\$0.00	\$196,002.00	\$273,598.00	\$273,598.00	\$0.00
39201 Valores de transito, placas, tarjetas y calculadoras	\$20,000.00	\$0.00	\$20,000.00	\$19,672.00	\$328.00	\$19,672.00	\$0.00	\$328.00	\$19,672.00	\$19,672.00	\$0.00
39207 Otros derechos	\$600,000.00	-650,400.00	\$449,600.00	\$253,926.00	\$195,674.00	\$253,926.00	\$0.00	\$195,674.00	\$253,926.00	\$253,926.00	\$0.00
39400 SENTENCIAS Y RESOLUCIONES JUDICIALES POR AL	\$0.00	\$1,068,000.00	\$1,068,000.00	\$1,068,005.63	\$994.37	\$1,068,005.63	\$0.00	\$994.37	\$1,068,005.63	\$1,068,005.63	\$0.00



Usu: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de Impresión 09/ene./2025 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39401 Erogaciones por resoluciones por autoridad competente	\$0.00	\$1,069,000.00	\$1,069,000.00	\$1,068,005.63	\$994.37	\$1,068,005.63	\$0.00	\$994.37	\$1,068,005.63	\$1,068,005.63	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$200,000.00	-\$149,000.00	\$60,000.00	\$17,382.29	\$42,617.71	\$17,382.29	\$0.00	\$42,617.71	\$17,382.29	\$17,382.29	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$200,000.00	-\$149,000.00	\$60,000.00	\$17,382.29	\$42,617.71	\$17,382.29	\$0.00	\$42,617.71	\$17,382.29	\$17,382.29	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DEBE	\$1,175,000.00	\$0.00	\$1,175,000.00	\$928,188.36	\$246,811.64	\$928,188.36	\$0.00	\$246,811.64	\$928,188.36	\$822,245.36	\$105,943.00
39801 Impuesto sobre nóminas y similares	\$1,175,000.00	\$0.00	\$1,175,000.00	\$928,188.36	\$246,811.64	\$928,188.36	\$0.00	\$246,811.64	\$928,188.36	\$822,245.36	\$105,943.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$330,000.00	\$623,107.12	\$953,107.12	\$681,897.32	\$171,209.80	\$681,897.32	\$0.00	\$171,209.80	\$681,897.32	\$681,897.32	\$0.00
44000 AYUDAS SOCIALES	\$330,000.00	\$623,107.12	\$953,107.12	\$681,897.32	\$171,209.80	\$681,897.32	\$0.00	\$171,209.80	\$681,897.32	\$681,897.32	\$0.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CA	\$330,000.00	-\$69,000.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$264,000.00	\$0.00
44201 Becas y otras ayudas para programas de capacitación	\$330,000.00	-\$69,000.00	\$264,000.00	\$264,000.00	\$0.00	\$264,000.00	\$0.00	\$0.00	\$264,000.00	\$264,000.00	\$0.00
44400 AYUDAS SOCIALES A ACTIVIDADES CIENTÍFICAS O F	\$0.00	\$689,107.12	\$689,107.12	\$417,897.32	\$171,209.80	\$417,897.32	\$0.00	\$171,209.80	\$417,897.32	\$417,897.32	\$0.00
44401 Apoyos a la investigación científica y tecnológica de insit	\$0.00	\$689,107.12	\$689,107.12	\$417,897.32	\$171,209.80	\$417,897.32	\$0.00	\$171,209.80	\$417,897.32	\$417,897.32	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,300,000.00	\$1,601,818.88	\$2,901,818.88	\$1,158,565.57	\$1,743,253.31	\$1,158,565.57	\$0.00	\$1,743,253.31	\$1,158,565.57	\$1,158,565.57	\$0.00
51900 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	\$890,872.08	\$1,540,872.08	\$371,082.24	\$1,168,889.76	\$371,082.24	\$0.00	\$1,168,889.76	\$371,082.24	\$371,082.24	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$950,000.00	\$883,273.00	\$1,833,273.00	\$364,283.24	\$1,168,889.76	\$364,283.24	\$0.00	\$1,168,889.76	\$364,283.24	\$364,283.24	\$0.00
51501 Bienes Informáticos	\$950,000.00	\$883,273.00	\$1,833,273.00	\$364,283.24	\$1,168,889.76	\$364,283.24	\$0.00	\$1,168,889.76	\$364,283.24	\$364,283.24	\$0.00
51900 OTRO MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$6,799.00	\$6,799.00	\$6,799.00	\$0.00	\$6,799.00	\$0.00	\$0.00	\$6,799.00	\$6,799.00	\$0.00
51901 Equipo de administración	\$0.00	\$6,799.00	\$6,799.00	\$6,799.00	\$0.00	\$6,799.00	\$0.00	\$0.00	\$6,799.00	\$6,799.00	\$0.00
52000 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$650,000.00	\$310,000.00	\$960,000.00	\$495,736.45	\$464,263.55	\$495,736.45	\$0.00	\$464,263.55	\$495,736.45	\$495,736.45	\$0.00
52100 EQUIPOS Y APARATOS AUDIOVISUALES	\$200,000.00	-\$149,000.00	\$60,000.00	\$47,966.00	\$12,034.00	\$47,966.00	\$0.00	\$12,034.00	\$47,966.00	\$47,966.00	\$0.00
52101 Equipos y aparatos audiovisuales	\$200,000.00	-\$149,000.00	\$60,000.00	\$47,966.00	\$12,034.00	\$47,966.00	\$0.00	\$12,034.00	\$47,966.00	\$47,966.00	\$0.00
52300 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$147,941.54	\$2,058.46	\$147,941.54	\$0.00	\$2,058.46	\$147,941.54	\$147,941.54	\$0.00
52301 Cámaras fotográficas y de video	\$150,000.00	\$0.00	\$150,000.00	\$147,941.54	\$2,058.46	\$147,941.54	\$0.00	\$2,058.46	\$147,941.54	\$147,941.54	\$0.00
52900 OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$300,000.00	\$450,000.00	\$750,000.00	\$299,828.91	\$450,171.09	\$299,828.91	\$0.00	\$450,171.09	\$299,828.91	\$299,828.91	\$0.00
52901 Mobiliario y equipo educacional	\$300,000.00	\$450,000.00	\$750,000.00	\$299,828.91	\$450,171.09	\$299,828.91	\$0.00	\$450,171.09	\$299,828.91	\$299,828.91	\$0.00
53000 EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOR	\$0.00	\$401,746.88	\$401,746.88	\$291,746.88	\$110,000.00	\$291,746.88	\$0.00	\$110,000.00	\$291,746.88	\$291,746.88	\$0.00
53100 EQUIPO MÉDICO Y DE LABORATORIO	\$0.00	\$401,746.88	\$401,746.88	\$291,746.88	\$110,000.00	\$291,746.88	\$0.00	\$110,000.00	\$291,746.88	\$291,746.88	\$0.00
53101 Equipo médico y de laboratorio	\$0.00	\$401,746.88	\$401,746.88	\$291,746.88	\$110,000.00	\$291,746.88	\$0.00	\$110,000.00	\$291,746.88	\$291,746.88	\$0.00
<b>TOTAL</b>	<b>\$35,012,724.44</b>	<b>\$9,349,680.00</b>	<b>\$44,362,404.44</b>	<b>\$31,907,895.35</b>	<b>\$12,454,509.09</b>	<b>\$31,907,895.35</b>	<b>\$0.00</b>	<b>\$12,454,509.09</b>	<b>\$31,907,895.35</b>	<b>\$26,861,947.09</b>	<b>\$1,046,447.36</b>



Usu: Emma Violeta  
Rep: rptEstadoPresupuestoEgresos


Universidad de la Ciénega del Estado de Michoacán de Ocampo  
ESTADO DE MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2024

Fecha y hora de impresión: 09/ene/2025 07:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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MARÍA DE LOS ANGELES VILLA PAREDES  
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

  
ALICIA LIBETH HERRERA MARTÍNEZ  
SECRETARIA DE ADMINISTRACIÓN

  
SERGIO MIGUEL CEDILLO FERNANDEZ  
RECTOR