

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACÁN
Estado Analítico Mensual de Ingresos
Al 31/dic./2025



Utr: Emma Violeta
Rep: rptAnaliticoPresupuestIngresos

Fecha y 23/ene./2026
hora de Impresión 03:55 p. m.

Rubro de Ingreso

Presupuesto Vigente

Ene

Feb

Mar

Abr

May

Jun

Jul

Ago

Sep

Oct

Nov

Dic

Total

Diferencia (Vigente - Total)

Ingresos por Venta de Bienes y Prestit

\$14,761,571.98

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$617,762.11

\$104,885.30

\$210,554.43

\$381,848.94

\$161,989.34

\$103,820.65

\$10,855,643.04

\$12,496,503.81

\$2,325,068.17

Ingresos por Venta de Servicios de

\$14,761,571.98

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$617,762.11

\$104,885.30

\$210,554.43

\$381,848.94

\$161,989.34

\$103,820.65

\$10,855,643.04

\$12,436,503.81

\$2,325,068.17

Aportación nuevo ingreso Licenciati

\$204,400.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$204,400.00

Aportación nuevo ingreso Maestría

\$19,980.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$19,980.00

Aportación para fortalecimiento Inet

\$199,170.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$199,170.00

Baja Definitiva

\$6,280.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,280.00

Cargo por pago extemporáneo reini

\$5,944.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$5,944.00

Certificado completo Licenciatura

\$21,660.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$21,660.00

Certificado completo Maestría

\$21,660.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$21,660.00

Certificado parcial Licenciatura

\$707.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$707.00

Certificado parcial Maestría

\$707.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$707.00

Constancia con calificaciones Licen

\$11,250.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,250.00

Constancia con calificaciones Maes

\$11,250.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$11,250.00

Constancia servicio social con valid

\$4,608.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$4,608.00

Constancia sin calificaciones Licenc

\$6,280.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$6,280.00

Constancia sin calificaciones Maest

\$8,142.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$8,142.00

Presidencial de alumno

\$65,790.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$65,790.00

Duplicado de certificado

\$2,136.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$2,136.00

Equivalencias

\$1,029.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

\$1,029.00

Examen de diagnóstico para ubicac

\$428.00

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/dic./2025



Usu: Emma Violeta
Rep: rptAnaliticoPresupuestoIngresos

Fecha y 23/ene/2026
hora de Impresión 03:55 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73-2-034	Examen TOEFL para egresados	\$2,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,560.00
73-2-035	Examen Nacional de ingreso al pos	\$4,495.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,495.00
73-2-036	Examen de titulación de LGA	\$12,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,860.00
73-2-037	Examen de ubicación centro de idio	\$428.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$428.00
73-2-038	Renta de instalaciones de la Univer	\$149,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$149,800.00
73-2-136	OTROS INGRESOS	\$10,623,711.88	\$0.00	\$0.00	\$0.00	\$0.00	\$617,762.11	\$104,885.30	\$210,554.43	\$381,848.94	\$161,989.34	\$103,820.55	\$10,855,643.04	\$12,436,503.81	-\$1,612,791.16	\$149,800.00
73-2-137	Examen global de curso ordinario	\$1,660.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,660.00
73-2-138	Examen de acreditación (AFB) * E	\$43,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,750.00
73-2-139	Duplicado de acta de titulación	\$7,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,440.00
73-2-140	Curso de Centro de Idiomas	\$19,940.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,940.00
73-2-141	Tarjeta de impresión ok	\$860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$860.00
83	Convenios	\$404,800.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$404,800.00
83-013	SECHTI PDLL 25	\$270,000.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00
83-014	ICTI DELEFN 2025	\$134,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$98,400.00	\$0.00	\$0.00	\$36,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,800.00
91	Transferencias y Asignaciones	\$84,364,692.00	\$5,177,000.00	\$14,247,562.00	\$11,901,970.00	\$5,967,550.00	\$11,767,379.00	\$6,541,114.00	\$8,662,268.00	\$5,963,409.00	\$13,794,524.00	\$1,057,420.00	\$8,884,476.00	\$200,000.00	\$94,364,692.00	\$0.00
91-001	Recurso Federal	\$45,463,715.00	\$2,377,000.00	\$7,004,000.00	\$5,748,000.00	\$2,862,000.00	\$5,653,000.00	\$3,159,000.00	\$4,280,000.00	\$2,880,000.00	\$6,662,000.00	\$498,000.00	\$4,290,715.00	\$0.00	\$45,463,715.00	\$0.00
91-002	Recurso Estatal	\$48,674,730.00	\$2,800,000.00	\$7,243,562.00	\$6,153,970.00	\$3,085,550.00	\$6,094,379.00	\$3,382,114.00	\$4,582,268.00	\$3,083,409.00	\$7,132,524.00	\$533,173.00	\$4,593,761.00	\$0.00	\$48,674,730.00	\$0.00
91-011	PRODEP 2025	\$26,247.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,247.00	\$0.00	\$0.00	\$26,247.00	\$0.00
91-012	SECHTI OERB	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00	\$0.00
Total		\$109,531,063.88	\$5,177,000.00	\$14,247,562.00	\$11,901,970.00	\$6,237,550.00	\$11,767,379.00	\$7,257,276.11	\$8,967,173.30	\$5,173,363.43	\$14,212,772.94	\$1,219,409.34	\$8,988,286.65	\$11,055,643.04	\$107,203,995.81	\$2,325,068.17

MARIA DE LOS ANGELES VILLA PAREDES

JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA VIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA