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 Rep: rptAnalíticoPresupuestoIngresos


Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 31/mar./2026

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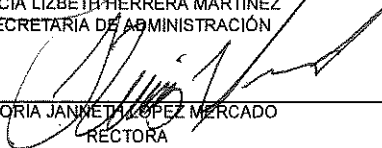
Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73 Ingresos por Venta de Bienes y Presti	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,346.42	\$3,113,653.58
73-2 Ingresos por Venta de Servicios de	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,346.42	\$3,113,653.58
73-2-136 OTROS INGRESOS	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$882,346.42	\$3,113,653.58
01 Transferencias y Asignaciones	\$101,922,727.00	\$3,740,000.00	\$22,366,347...	\$16,057,127...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,163,474.00	\$59,759,253...
01-001 Recurso Federal	\$46,282,062.00	\$0.00	\$13,030,000...	\$6,116,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,146,000.00	\$27,136,062...
01-002 Recurso Estatal	\$55,640,665.00	\$3,740,000.00	\$9,336,347.00	\$9,941,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,017,474.00	\$32,623,191...
Total	\$105,918,727.00	\$3,940,622.20	\$22,573,201.70	\$16,531,996.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,045,826.42	\$62,872,906.58



 MARÍA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS



 ALICIA LIZBETH HERRERA MARTINEZ
 SECRETARÍA DE ADMINISTRACIÓN



 GLORIA JANNETH LOPEZ MERCADO
 RECTORA