

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
10000 SERVICIOS PERSONALES	\$52,476,600.00	\$0.00	\$52,476,600.00	\$9,879,989.10	\$9,879,989.10	\$9,879,989.10	\$9,879,989.10	\$42,596,610.90
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$30,793,750.00	\$0.00	\$30,793,750.00	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$24,205,935.12
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$30,793,750.00	\$0.00	\$30,793,750.00	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$24,205,935.12
11301 Sueldos base	\$30,793,750.00	\$0.00	\$30,793,750.00	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$6,587,814.88	\$24,205,935.12
13000 REMUNERACIONES ADICIONALES Y ESPECIAL	\$5,297,000.00	\$0.00	\$5,297,000.00	\$230,073.65	\$230,073.65	\$230,073.65	\$230,073.65	\$5,066,926.35
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$5,297,000.00	\$0.00	\$5,297,000.00	\$230,073.65	\$230,073.65	\$230,073.65	\$230,073.65	\$5,066,926.35
13201 Prima vacacional	\$1,118,100.00	\$0.00	\$1,118,100.00	\$229,452.34	\$229,452.34	\$229,452.34	\$229,452.34	\$888,647.66
13202 Aguinaldo o gratificación de fin de año	\$4,178,900.00	\$0.00	\$4,178,900.00	\$621.31	\$621.31	\$621.31	\$621.31	\$4,178,278.69
14000 SEGURIDAD SOCIAL	\$8,523,900.00	\$0.00	\$8,523,900.00	\$1,356,081.81	\$1,356,081.81	\$1,356,081.81	\$1,356,081.81	\$7,167,818.19
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$5,067,850.00	\$0.00	\$5,067,850.00	\$932,796.07	\$932,796.07	\$932,796.07	\$932,796.07	\$4,135,053.93
14103 Aportaciones al IMSS	\$3,827,600.00	\$0.00	\$3,827,600.00	\$490,284.13	\$490,284.13	\$490,284.13	\$490,284.13	\$3,337,315.87
14105 Aportaciones al seguro de cesantía en edad avanzada y vejez	\$1,240,250.00	\$0.00	\$1,240,250.00	\$442,511.94	\$442,511.94	\$442,511.94	\$442,511.94	\$797,738.06
14200 APORTACIONES A FONDOS DE VIVIENDA	\$1,968,600.00	\$0.00	\$1,968,600.00	\$302,346.99	\$302,346.99	\$302,346.99	\$302,346.99	\$1,666,253.01
14202 Aportaciones al INFONAVIT	\$1,968,600.00	\$0.00	\$1,968,600.00	\$302,346.99	\$302,346.99	\$302,346.99	\$302,346.99	\$1,666,253.01
14300 APORTACIONES AL SISTEMA PARA EL RETIRO	\$1,487,450.00	\$0.00	\$1,487,450.00	\$120,938.75	\$120,938.75	\$120,938.75	\$120,938.75	\$1,366,511.25
14301 Aportaciones al Sistema de Ahorro para el Retiro	\$1,487,450.00	\$0.00	\$1,487,450.00	\$120,938.75	\$120,938.75	\$120,938.75	\$120,938.75	\$1,366,511.25
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,861,950.00	\$0.00	\$7,861,950.00	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$6,155,931.24
15400 PRESTACIONES CONTRACTUALES	\$7,861,950.00	\$0.00	\$7,861,950.00	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$6,155,931.24
15401 Prestaciones establecidas por condiciones generales	\$7,861,950.00	\$0.00	\$7,861,950.00	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$1,706,018.76	\$6,155,931.24
20000 MATERIALES Y SUMINISTRO	\$9,596,600.00	\$0.00	\$9,596,600.00	\$136,409.00	\$136,409.00	\$136,409.00	\$136,409.00	\$9,460,191.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y SERVICIOS DE TI	\$2,422,100.00	\$0.00	\$2,422,100.00	\$2,240.35	\$2,240.35	\$2,240.35	\$2,240.35	\$2,419,859.65
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE ADMINISTRACIÓN	\$550,000.00	\$0.00	\$550,000.00	\$2,240.35	\$2,240.35	\$2,240.35	\$2,240.35	\$547,759.65
21101 Materiales y útiles de oficina	\$550,000.00	\$0.00	\$550,000.00	\$2,240.35	\$2,240.35	\$2,240.35	\$2,240.35	\$547,759.65
21200 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
21201 Materiales y útiles de impresión y reproducción	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE SERVICIOS DE TI	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
21401 Materiales y útiles para el procesamiento en equipo de cómputo	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
21500 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
21501 Material de apoyo informativo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
21502 Material para información en actividades de investigación y desarrollo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
21600 MATERIAL DE LIMPIEZA	\$787,100.00	\$0.00	\$787,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,100.00
21601 Material de limpieza	\$787,100.00	\$0.00	\$787,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$787,100.00
21700 MATERIALES Y ÚTILES DE ENSEÑANZA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
21701 Materiales y suministros para planteles educativos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
22000 ALIMENTOS Y UTENSILIOS	\$980,000.00	\$0.00	\$980,000.00	\$75,258.41	\$75,258.41	\$75,258.41	\$75,258.41	\$904,741.59
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$980,000.00	\$0.00	\$980,000.00	\$75,258.41	\$75,258.41	\$75,258.41	\$75,258.41	\$904,741.59
22104 Productos alimenticios para el personal en las ins	\$980,000.00	\$0.00	\$980,000.00	\$75,258.41	\$75,258.41	\$75,258.41	\$75,258.41	\$904,741.59
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$1,555,000.00	\$0.00	\$1,555,000.00	\$12,950.00	\$12,950.00	\$12,950.00	\$12,950.00	\$1,542,050.00
24200 CEMENTO Y PRODUCTOS DE CONCRETO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
24201 Cemento y productos de concreto	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
24400 MADERA Y PRODUCTOS DE MADERA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
24401 Madera y productos de madera	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
24500 VIDRIO Y PRODUCTOS DE VIDRIO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
24501 Vidrio y productos de vidrio	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00
24601 Material eléctrico y electrónico	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$305,000.00
24700 ARTÍCULOS METÁLICOS PARA LA CONSTRUCC	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
24701 Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
24800 MATERIALES COMPLEMENTARIOS	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00
24801 Materiales complementarios	\$575,000.00	\$0.00	\$575,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$575,000.00
24900 OTROS MATERIALES Y ARTÍCULOS DE CONS'	\$400,000.00	\$0.00	\$400,000.00	\$12,950.00	\$12,950.00	\$12,950.00	\$12,950.00	\$387,050.00
24901 Otros materiales y artículos de construcción y repa	\$400,000.00	\$0.00	\$400,000.00	\$12,950.00	\$12,950.00	\$12,950.00	\$12,950.00	\$387,050.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y I	\$1,855,000.00	\$0.00	\$1,855,000.00	\$42,240.24	\$42,240.24	\$42,240.24	\$42,240.24	\$1,812,759.76
25100 PRODUCTOS QUIMICOS BÁSICOS	\$1,240,000.00	\$0.00	\$1,240,000.00	\$1,640.24	\$1,640.24	\$1,640.24	\$1,640.24	\$1,238,359.76
25101 Productos químicos básicos	\$1,240,000.00	\$0.00	\$1,240,000.00	\$1,640.24	\$1,640.24	\$1,640.24	\$1,640.24	\$1,238,359.76
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
25301 Medicinas y productos farmacéuticos	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS F	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25401 Materiales, accesorios y suministros médicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
25500 MATERIALES, ACCESORIOS Y SUMINISTROS I	\$480,000.00	\$0.00	\$480,000.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$439,400.00
25501 Materiales, accesorios y suministros de laboratorio	\$480,000.00	\$0.00	\$480,000.00	\$40,600.00	\$40,600.00	\$40,600.00	\$40,600.00	\$439,400.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
26105 Combustibles, lubricantes y aditivos para maquina	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTEC	\$1,266,500.00	\$0.00	\$1,266,500.00	\$840.00	\$840.00	\$840.00	\$840.00	\$1,265,660.00
27100 VESTUARIO Y UNIFORMES	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,000.00
27101 Vestuario y uniformes	\$820,000.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$820,000.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PE	\$156,500.00	\$0.00	\$156,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,500.00



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Emma Violeta

Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y 08/abr./2026

hora de Impresión 04:32 p. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
27201	Prendas de protección personal	\$116,500.00	\$0.00	\$116,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,500.00
27202	Materiales preventivos y de señalamientos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
27300	ARTÍCULOS DEPORTIVOS	\$290,000.00	\$0.00	\$290,000.00	\$840.00	\$840.00	\$840.00	\$840.00	\$289,160.00
27301	Artículos deportivos	\$290,000.00	\$0.00	\$290,000.00	\$840.00	\$840.00	\$840.00	\$840.00	\$289,160.00
29000	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$1,503,000.00	\$0.00	\$1,503,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$1,500,120.00
29100	HERRAMIENTAS MENORES	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00
29101	Herramientas menores	\$265,000.00	\$0.00	\$265,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$265,000.00
29400	REFACCIONES Y ACCESORIOS MENORES DE	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
29401	Refacciones y accesorios para equipo de cómputo	\$440,000.00	\$0.00	\$440,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$440,000.00
29500	REFACCIONES Y ACCESORIOS MENORES DE	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
29501	Refacciones y accesorios menores de equipo e in	\$330,000.00	\$0.00	\$330,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$330,000.00
29600	REFACCIONES Y ACCESORIOS MENORES DE	\$150,000.00	\$0.00	\$150,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$147,120.00
29601	Refacciones y accesorios menores de equipo de ti	\$150,000.00	\$0.00	\$150,000.00	\$2,880.00	\$2,880.00	\$2,880.00	\$2,880.00	\$147,120.00
29700	REFACCIONES Y ACCESORIOS MENORES DE	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
29701	Refacciones y accesorios menores de equipo de c	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
29800	REFACCIONES Y ACCESORIOS MENORES DE	\$218,000.00	\$0.00	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,000.00
29801	Refacciones y accesorios menores de maquinaria	\$218,000.00	\$0.00	\$218,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218,000.00
30000	SERVICIOS GENERALES	\$42,145,527.00	\$10,855,643.04	\$53,001,170.04	\$11,354,067.26	\$11,354,067.26	\$11,354,067.26	\$11,354,067.26	\$41,647,102.78
31000	SERVICIOS BÁSICOS	\$2,846,500.00	\$0.00	\$2,846,500.00	\$4,690.40	\$4,690.40	\$4,690.40	\$4,690.40	\$2,841,809.60
31100	ENERGÍA ELÉCTRICA	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
31101	Servicio de energía eléctrica en edificaciones ofici	\$1,600,000.00	\$0.00	\$1,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00
31200	GAS	\$45,000.00	\$0.00	\$45,000.00	\$4,690.40	\$4,690.40	\$4,690.40	\$4,690.40	\$40,309.60
31201	Servicio de gas	\$45,000.00	\$0.00	\$45,000.00	\$4,690.40	\$4,690.40	\$4,690.40	\$4,690.40	\$40,309.60
31700	SERVICIOS DE ACCESO A INTERNET, REDES	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
31701	Servicios de conducción de señales analógicas y c	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
31800	SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
31801	Servicio postal	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
32000	SERVICIOS DE ARRENDAMIENTO	\$1,595,000.00	\$0.00	\$1,595,000.00	\$61,271.20	\$61,271.20	\$61,271.20	\$61,271.20	\$1,533,728.80
32300	ARRENDAMIENTO DE MOBILIARIO Y EQUIPO	\$309,000.00	\$0.00	\$309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,000.00
32303	Arrendamiento de fotocopiadoras	\$309,000.00	\$0.00	\$309,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,000.00
32500	ARRENDAMIENTO DE EQUIPO DE TRANSPOR	\$300,000.00	\$0.00	\$300,000.00	\$51,968.00	\$51,968.00	\$51,968.00	\$51,968.00	\$248,032.00
32505	Arrendamiento de vehículos terrestres, marítimos l	\$300,000.00	\$0.00	\$300,000.00	\$51,968.00	\$51,968.00	\$51,968.00	\$51,968.00	\$248,032.00
32700	ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$986,000.00	\$0.00	\$986,000.00	\$9,303.20	\$9,303.20	\$9,303.20	\$9,303.20	\$976,696.80
32701	Patentes, regalías y otros	\$986,000.00	\$0.00	\$986,000.00	\$9,303.20	\$9,303.20	\$9,303.20	\$9,303.20	\$976,696.80



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Emma Violeta
Rep: rptEstadoAnallticoPresupuestoEgresos

Fecha y hora de Impresión | 08/abr./2026
04:32 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$15,727,500.00	\$10,000,000.00	\$25,727,500.00	\$10,133,699.86	\$10,133,699.86	\$10,133,699.86	\$10,133,699.86	\$15,593,800.14
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUI	\$800,500.00	\$0.00	\$800,500.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$793,540.00
33101 Asesorías asociadas a convenios, tratados o acuei	\$528,500.00	\$0.00	\$528,500.00	\$6,960.00	\$6,960.00	\$6,960.00	\$6,960.00	\$521,540.00
33106 Auditorías, evaluaciones, dictámenes fiscales y de	\$272,000.00	\$0.00	\$272,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$272,000.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATI	\$11,610,000.00	\$0.00	\$11,610,000.00	\$1,647,850.76	\$1,647,850.76	\$1,647,850.76	\$1,647,850.76	\$9,962,149.24
33301 Servicios de informática	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
33303 Servicios relacionados con certificación de proces	\$295,000.00	\$0.00	\$295,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$295,000.00
33304 Otros servicios profesionales científicos y técnicos	\$10,915,000.00	\$0.00	\$10,915,000.00	\$1,647,850.76	\$1,647,850.76	\$1,647,850.76	\$1,647,850.76	\$9,267,149.24
33400 SERVICIOS DE CAPACITACIÓN	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00
33401 Servicios de capacitación a servidores públicos	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$162,000.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TR/	\$645,000.00	\$0.00	\$645,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$645,000.00
33603 Impresión de documentos oficiales para la presta	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
33604 Impresión y elaboración de material informativo di	\$640,000.00	\$0.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$640,000.00
33800 SERVICIOS DE VIGILANCIA	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,000.00
33801 Servicios de vigilancia	\$1,860,000.00	\$0.00	\$1,860,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,860,000.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y	\$650,000.00	\$10,000,000.00	\$10,650,000.00	\$8,478,889.10	\$8,478,889.10	\$8,478,889.10	\$8,478,889.10	\$2,171,110.90
33903 Otros servicios profesionales, científicos y técnicos	\$650,000.00	\$10,000,000.00	\$10,650,000.00	\$8,478,889.10	\$8,478,889.10	\$8,478,889.10	\$8,478,889.10	\$2,171,110.90
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COM	\$326,000.00	\$0.00	\$326,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$326,000.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
34101 Servicios financieros y bancarios	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
34500 SEGURO DE BIENES PATRIMONIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
34501 Seguros de bienes patrimoniales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
34700 FLETES Y MANIOBRAS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
34701 Fletes y maniobras	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, M	\$7,065,700.00	\$0.00	\$7,065,700.00	\$351,372.95	\$351,372.95	\$351,372.95	\$351,372.95	\$6,714,327.05
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR I	\$725,000.00	\$0.00	\$725,000.00	\$54,540.00	\$54,540.00	\$54,540.00	\$54,540.00	\$670,460.00
35101 Mantenimiento y conservación de inmuebles para	\$725,000.00	\$0.00	\$725,000.00	\$54,540.00	\$54,540.00	\$54,540.00	\$54,540.00	\$670,460.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35201 Instalación, Reparación y Mantenimiento de Mobil	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
35301 Instalación, Reparación y Mantenimiento de Equip	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
35400 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
35401 Instalación, reparación y mantenimiento de equip	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,150,000.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$218,000.00	\$0.00	\$218,000.00	\$33,596.45	\$33,596.45	\$33,596.45	\$33,596.45	\$184,403.55



Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 31/mar./2026

Usr: Emma Violeta

Rep: rptEstadoAnaliticoPresupuestoEgresos


Fecha y 08/abr./2026

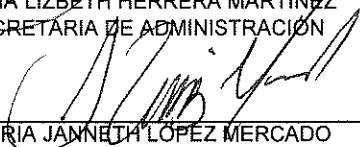
hora de Impresión 04:32 p. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
35501 Reparación, mantenimiento y conservación de eq	\$218,000.00	\$0.00	\$218,000.00	\$33,596.45	\$33,596.45	\$33,596.45	\$33,596.45	\$184,403.55
35700 INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$1,110,700.00	\$0.00	\$1,110,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,700.00
35701 Instalación, reparación, mantenimiento y conserv	\$1,110,700.00	\$0.00	\$1,110,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,110,700.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESE	\$3,068,000.00	\$0.00	\$3,068,000.00	\$263,236.50	\$263,236.50	\$263,236.50	\$263,236.50	\$2,804,763.50
35801 Servicios de limpieza y Manejo de desechos.	\$3,068,000.00	\$0.00	\$3,068,000.00	\$263,236.50	\$263,236.50	\$263,236.50	\$263,236.50	\$2,804,763.50
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$544,000.00	\$0.00	\$544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,000.00
35901 Servicios de jardinería y fumigación	\$544,000.00	\$0.00	\$544,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$544,000.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUB	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
36200 DIFUSIÓN POR RADIO,TELEVISIÓN Y OTROS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
36201 Difusión de mensajes comerciales para promover	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,940,000.00	\$0.00	\$1,940,000.00	\$38,452.71	\$38,452.71	\$38,452.71	\$38,452.71	\$1,901,547.29
37100 PASAJES AÉREOS	\$280,000.00	\$0.00	\$280,000.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$278,455.00
37101 Pasajes aéreos nacionales	\$80,000.00	\$0.00	\$80,000.00	\$1,545.00	\$1,545.00	\$1,545.00	\$1,545.00	\$78,455.00
37102 Pasajes aéreos internacionales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
37200 PASAJES TERRESTRES	\$55,000.00	\$0.00	\$55,000.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$50,555.00
37204 Pasajes terrestres nacionales para servidores pút	\$55,000.00	\$0.00	\$55,000.00	\$4,445.00	\$4,445.00	\$4,445.00	\$4,445.00	\$50,555.00
37500 VIÁTICOS EN EL PAIS	\$1,605,000.00	\$0.00	\$1,605,000.00	\$32,462.71	\$32,462.71	\$32,462.71	\$32,462.71	\$1,572,537.29
37501 Viáticos nacionales	\$1,605,000.00	\$0.00	\$1,605,000.00	\$32,462.71	\$32,462.71	\$32,462.71	\$32,462.71	\$1,572,537.29
38000 SERVICIOS OFICIALES	\$10,044,327.00	\$855,643.04	\$10,899,970.04	\$611,393.14	\$611,393.14	\$611,393.14	\$611,393.14	\$10,288,576.90
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$6,304,327.00	\$855,643.04	\$7,159,970.04	\$578,103.06	\$578,103.06	\$578,103.06	\$578,103.06	\$6,581,866.98
38201 Gastos de orden social	\$6,304,327.00	\$855,643.04	\$7,159,970.04	\$578,103.06	\$578,103.06	\$578,103.06	\$578,103.06	\$6,581,866.98
38300 CONGRESOS Y CONVENCIONES	\$3,740,000.00	\$0.00	\$3,740,000.00	\$33,290.08	\$33,290.08	\$33,290.08	\$33,290.08	\$3,706,709.92
38301 Congresos y convenciones	\$3,740,000.00	\$0.00	\$3,740,000.00	\$33,290.08	\$33,290.08	\$33,290.08	\$33,290.08	\$3,706,709.92
39000 OTROS SERVICIOS GENERALES	\$2,350,500.00	\$0.00	\$2,350,500.00	\$153,187.00	\$153,187.00	\$153,187.00	\$153,187.00	\$2,197,313.00
39200 IMPUESTOS Y DERECHOS	\$550,500.00	\$0.00	\$550,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,500.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
39207 Otros derechos	\$525,500.00	\$0.00	\$525,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$525,500.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZA	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
39501 Penas, multas, accesorios y actualizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE S	\$1,700,000.00	\$0.00	\$1,700,000.00	\$153,187.00	\$153,187.00	\$153,187.00	\$153,187.00	\$1,546,813.00
39801 Impuesto sobre nóminas y similares	\$1,700,000.00	\$0.00	\$1,700,000.00	\$153,187.00	\$153,187.00	\$153,187.00	\$153,187.00	\$1,546,813.00
40000 TRANSFERENCIAS, ASIGNACIONES, SUB	\$500,000.00	\$118,000.00	\$618,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,000.00
44000 AYUDAS SOCIALES	\$500,000.00	\$118,000.00	\$618,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$618,000.00
44200 BECAS Y OTRAS AYUDAS PARA PROGRAMAS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
44201	Becas y otras ayudas para programas de capacita	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
44400	AYUDAS SOCIALES A ACTIVIDADES CIENTÍFIC	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00
44401	Apoyos a la investigación científica y tecnológica	\$0.00	\$118,000.00	\$118,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00
50000	BIENES MUEBLES, INMUEBLES E INTAN	\$1,200,000.00	\$1,412,710.01	\$2,612,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,612,710.01
51000	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$450,000.00	\$70,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
51500	EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS	\$450,000.00	\$70,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
51501	Bienes informáticos	\$450,000.00	\$70,000.00	\$520,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$520,000.00
52000	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECR	\$750,000.00	\$12,000.00	\$762,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$762,000.00
52100	EQUIPOS Y APARATOS AUDIOVISUALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
52101	Equipos y aparatos audiovisuales	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
52300	CÁMARAS FOTOGRAFÍAS Y DE VIDEO	\$300,000.00	\$12,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
52301	Cámaras fotográficas y de video	\$300,000.00	\$12,000.00	\$312,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$312,000.00
52900	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
52901	Mobiliario y equipo educacional	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350,000.00
54000	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,330,710.01	\$1,330,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,710.01
54100	AUTOMÓVILES Y EQUIPO TERRESTRE	\$0.00	\$1,330,710.01	\$1,330,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,710.01
54104	Vehículos y equipos terrestres destinados a servic	\$0.00	\$1,330,710.01	\$1,330,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,330,710.01
Total		\$105,918,727.00	\$12,386,353....	\$118,305,080.05	\$21,370,465.36	\$21,370,465.36	\$21,370,465.36	\$21,370,465.36	\$96,934,614....


 MARÍA DE LOS ANGELES VILLA PAREDES
 JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS


 ALICIA LIZBETH HERRERA MARTINEZ
 SECRETARIA DE ADMINISTRACION


 GLORIA JANETH LÓPEZ MERCADO
 RECTORA