



Usr: Lilia Valdovinos
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Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/jun./2026

Fecha y 09/jul./2026
hora de Impresión 07:13 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Difere: (Vigente - Tc
	Ingresos por Venta de Bienes y Presta	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,135.87	\$2,848,864.00
	Ingresos por Venta de Servicios de	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,135.87	\$2,848,864.00
-136	OTROS INGRESOS	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,147,135.87	\$2,848,864.00
	Convenios	\$95,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00
15	ICTI DELFIN 2026	\$95,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00
	Transferencias y Asignaciones	\$102,192,727.00	\$3,740,000.00	\$22,366,347.00	\$16,057,127.00	\$7,236,455.00	\$14,320,087.00	\$7,914,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$71,634,752.00	\$30,557,970.00
01	Recurso Federal	\$46,282,062.00	\$0.00	\$13,030,000.00	\$6,116,000.00	\$3,286,000.00	\$6,380,000.00	\$3,594,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,406,000.00	\$13,876,062.00
02	Recurso Estatal	\$55,640,665.00	\$3,740,000.00	\$9,336,347.00	\$9,941,127.00	\$3,950,455.00	\$7,670,087.00	\$4,320,736.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,958,752.00	\$16,681,913.00
13	SECIHTI PDLL 26	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00
Total		\$106,284,431.00	\$3,940,622.20	\$22,573,201.70	\$16,531,996.52	\$7,338,186.32	\$14,417,141.12	\$8,076,444.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$72,877,591.87	\$33,406,839.13

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTÍNEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA