



Utr: Lilia Valdovinos
Rep: rptAnaliticoPresupuestoIngresos

Universidad de la Ciénega del Estado de Michoacán de Ocampo
ESTADO DE MICHOACAN
Estado Analítico Mensual de Ingresos
Al 30/sep./2026

Fecha y 08/oct./2026
hora de Impresión 10:17 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
73	Ingresos por Venta de Bienes y Presti	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$74,073.09	\$330,190.08	\$193,364.74	\$0.00	\$0.00	\$0.00	\$1,744,763.78	\$2,251,236.22
73-2	Ingresos por Venta de Servicios de	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$74,073.09	\$330,190.08	\$193,364.74	\$0.00	\$0.00	\$0.00	\$1,744,763.78	\$2,251,236.22
73-2-136	OTROS INGRESOS	\$3,996,000.00	\$200,622.20	\$206,854.70	\$474,869.52	\$101,731.32	\$97,054.12	\$66,004.01	\$74,073.09	\$330,190.08	\$193,364.74	\$0.00	\$0.00	\$0.00	\$1,744,763.78	\$2,251,236.22
83	Convenios	\$219,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00	\$0.00	\$123,950.00	\$0.00	\$0.00	\$0.00	\$219,654.00	\$0.00
83-015	ICTI DELFIN 2026	\$219,654.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,704.00	\$0.00	\$0.00	\$123,950.00	\$0.00	\$0.00	\$0.00	\$219,654.00	\$0.00
91	Transferencias y Asignaciones	\$102,622,727.00	\$3,740,000.00	\$22,366,347.00	\$16,057,127.00	\$7,236,455.00	\$14,320,087.00	\$7,914,736.00	\$11,095,293.00	\$7,236,455.00	\$7,280,500.00	\$0.00	\$0.00	\$0.00	\$97,247,000.00	\$5,375,727.00
91-001	Recurso Federal	\$46,282,062.00	\$0.00	\$13,030,000.00	\$6,116,000.00	\$3,286,000.00	\$6,380,000.00	\$3,594,000.00	\$4,843,000.00	\$3,286,000.00	\$3,306,000.00	\$0.00	\$0.00	\$0.00	\$43,841,000.00	\$2,441,062.00
91-002	Recurso Estatal	\$55,640,665.00	\$3,740,000.00	\$9,336,347.00	\$9,941,127.00	\$3,950,455.00	\$7,670,087.00	\$4,320,736.00	\$5,822,293.00	\$3,950,455.00	\$3,974,500.00	\$0.00	\$0.00	\$0.00	\$52,706,000.00	\$2,934,665.00
91-012	SECIHTI OERB	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,000.00	\$0.00
91-013	SECIHTI PDLL 26	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$270,000.00	\$0.00
Total		\$106,838,381.00	\$3,840,622.20	\$22,673,201.70	\$16,631,986.52	\$7,336,186.32	\$14,417,141.12	\$8,076,444.01	\$11,169,366.08	\$7,666,646.08	\$7,697,814.74	\$0.00	\$0.00	\$0.00	\$98,211,417.78	\$7,626,963.22

MARIA DE LOS ANGELES VILLA PAREDES
JEFA DEL DPTO DE CONTABILIDAD Y FINANZAS

ALICIA LIZBETH HERRERA MARTINEZ
SECRETARIA DE ADMINISTRACIÓN

GLORIA JANNETH LOPEZ MERCADO
RECTORA